

WHITEWATER TOWNSHIP, Michigan
BUDGET TOTALS - ALL FUNDS
For the Fiscal Year 2026-27

BUDGET TOTALS - ALL FUNDS	2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved
FUND REVENUES:						
General Fund	\$ 763,208	\$ 918,400	\$ 918,400	\$ 732,026	\$ 888,250	\$ 1,283,000
Fire Fund	453,921	528,250	528,250	350,064	535,700	500,600
Parks & Recreation Fund	424,546	587,550	587,550	401,317	482,900	353,750
Ambulance Fund	484,672	481,050	481,050	285,660	473,450	391,000
Public Improvement Fund	2,694	100,000	100,000	1,993	2,650	-
Fire Capital Improvement Fund	449,949	630,000	630,000	162,369	236,850	450,000
Special Assessment Fund	-	-	-	-	10,000	517,800
TOTAL FUND REVENUES	\$ 2,578,989	\$ 3,245,250	\$ 3,245,250	\$ 1,933,430	\$ 2,629,800	\$ 3,496,150
EXPENDITURES:						
General Fund:						
Township Board	\$ 70,428	\$ 68,850	\$ 83,050	\$ 86,300	\$ 95,850	\$ 131,750
Supervisor	39,375	62,200	62,200	41,914	48,500	53,050
Elections	27,615	28,700	28,700	14,542	14,950	35,600
Assessor	35,985	37,800	37,800	42,529	43,000	42,350
Attorney	55,568	87,000	87,000	73,204	85,000	85,000
Clerk	68,587	96,550	96,550	103,024	118,050	108,650
Board of Review	2,273	1,900	1,900	1,577	3,500	4,200
Treasurer	76,168	98,500	98,500	85,299	82,150	80,600
Township Hall & Grounds	35,892	63,800	63,800	40,374	36,600	55,200

BUDGET TOTALS - ALL FUNDS		2024-25 ACTUAL	2025-26 Approved Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved
Cemetery		27,102	15,350	15,350	18,046	18,150	24,550
Planning Commission		28,692	95,100	95,100	42,426	43,450	104,350
Zoning Administrator		52,826	58,050	58,050	56,626	57,250	59,600
Zoning Board of Appeals		2,162	11,600	11,600	3,807	4,050	6,000
Roads & Road Repairs		35,936	41,000	41,000	19,368	38,900	223,000
Historical Society		-	2,400	2,400	122	150	-
Insurance		18,415	19,600	19,600	30,503	30,550	32,100
Contingency		-	20,000	5,800	-	-	-
Capital Expenditure		6,350	10,000	10,000	24,097	24,100	20,000
Transfers Out		104,417	100,000	100,000	100,000	110,000	217,000
Fire Fund		400,548	528,250	528,250	427,003	447,900	496,600
Parks & Recreation Fund		399,551	587,550	587,550	475,361	427,600	350,350
Ambulance Fund		361,070	363,150	363,150	361,549	361,350	391,000
Public Improvement Fund		-	100,000	100,000	-	-	111,494
Fire Capital Improvement Fund		113,130	630,000	630,000	148,368	236,850	391,950
Special Assessment Fund		-	-	-	5,795	5,900	511,000
TOTAL FUND EXPENDITURES		\$ 1,962,088	\$ 3,127,350	\$ 3,127,350	\$ 2,247,936	\$ 2,333,800	\$ 3,535,394
NET SURPLUS/(DEFICIT)		\$ 616,901	\$ 117,900	\$ 117,900	\$ (314,506)	\$ 296,000	\$ (39,244)

WHITEWATER TOWNSHIP, Michigan
BUDGET SUMMARY
For the Fiscal Year 2026-27

GENERAL FUND	PARKS & RECREATION FUND	FIRE FUND	AMBULANCE FUND
REVENUES:	REVENUES:	REVENUES:	REVENUES:
Tax Related \$301,300	Camper Fees \$241,900	Tax Related \$416,800	Tax Related \$177,500
Inter-Governmental 366,650	Boat Launch Fees 20,000	Inter Governmental 0	Interest Earnings 13,500
Other 59,400	Retail Sales 15,350	Other 83,800	Other 7,800
Licenses, Fees & Permits 36,500	Other 15,750	Total Revenues & Transfers <u>500,600</u>	Total Revenues & Transfers <u>\$198,800</u>
Interest Earnings 34,000	sub-total <u>293,000</u>		
sub-total <u>797,850</u>		FIXED COSTS:	FIXED COSTS:
Prior Years' Surplus 373,650	Prior Years' Surplus 60,750	Labor Related Costs \$308,300	Contractual Services \$353,400
Transfers from Other Funds <u>111,500</u>	Transfers from Other Funds <u>0</u>	Insurance 26,500	Utilities & Grounds 8,850
Total Revenues & Transfers <u>\$1,283,000</u>	Total Revenues & Transfers <u>\$353,750</u>	Office/Operating Supplies 63,400	sub-total <u>362,250</u>
		Utilities & Grounds 13,400	VARIABLE COSTS:
FIXED COSTS:	FIXED COSTS:	sub-total <u>411,600</u>	Repairs & Maintenance 28,750
Labor Related Costs \$309,450	Labor Related Costs \$101,900	VARIABLE COSTS:	TOTAL EXPENDITURES <u>391,000</u>
Rentals, Leases & Licenses 21,100	Utilities & Grounds 24,700	Repairs & Maintenance 24,000	NET SURPLUS/(DEFICIT) <u>-\$192,200</u>
Office/Operating Supplies 36,900	Taxes & Fees 20,300	Professional & Contractual 21,000	
Utilities & Grounds 32,800	Office/Operating Supplies 13,550	Education & Training 15,000	
Liability Insurance 29,400	Cost of Goods Sold 10,650	Other 4,000	
Printing & Publishing 14,600	Insurance 8,800	Dues & Memberships 1,000	
Street Lights 2,250	sub-total <u>179,900</u>	sub-total <u>65,000</u>	FUND BALANCE END OF YEAR <u>\$760,671</u>
sub-total <u>446,500</u>	VARIABLE COSTS:	Contingency 20,000	
VARIABLE COSTS:	Repairs & Maintenance 24,500	Transfers to Other Funds <u>0</u>	
Professional & Contractual 246,300	Professional & Contractual 18,600	TOTAL EXPENDITURES & TRANSFERS <u>496,600</u>	
Repairs & Maintenance 36,800	Other 5,700	NET SURPLUS/(DEFICIT) <u>\$4,000</u>	
Road Brining 37,500	Education & Training 650		
Education & Training 22,950	sub-total <u>49,450</u>	FUND BALANCE END OF YEAR <u>\$648,086</u>	
Other 64,650	Capital Expenditures <u>121,000</u>		
Capital Expenditure 20,000	TOTAL EXPENSES & CAPITAL <u>350,350</u>	Income/Loss from Operations	
Dues & Memberships 8,050	NET SURPLUS/(DEFICIT) <u>\$3,400</u>	Excluding Transfers, Capital Items & Contingencies	
sub-total <u>436,250</u>	FUND BALANCE END OF YEAR <u>\$229,242</u>	<u>\$24,000</u>	

WHITEWATER TOWNSHIP, Michigan
BUDGET SUMMARY
For the Fiscal Year 2026-27

GENERAL FUND		PARKS & RECREATION FUND	
Contingencies	0		
Road Repairs	183,250	Income/Loss from Operations	
Transfers to Other Funds	217,000	Excluding Transfers, prior years'	
sub-total	<u>400,250</u>	surplus & Capital Items	<u>\$63,650</u>
TOTAL EXPENDITURES			
TRANSFERS & CONTINGENCIES	<u>1,283,000</u>		
NET SURPLUS/(DEFICIT)	<u>\$0</u>		
FUND BALANCE END OF YEAR	<u>\$981,107</u>		
Designated for Roads =	\$28,479		
Undesignated =	\$952,628		
Income/Loss from Operations			
Excluding Transfers, Capital			
Items & Contingencies	<u>-\$64,900</u>		

GENERAL FUND		2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved	
699	Transfers From Other Funds	11,835	100,000	100,000	100,994	100,000	111,500	NOTE 19
TOTAL GENERAL FUND REVENUES		\$ 763,208	\$ 918,400	\$ 918,400	\$ 732,026	\$ 888,250	\$ 1,283,000	

DEPT	GENERAL FUND	2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved	
	EXPENDITURES:							
101	TOWNSHIP BOARD							
702	Salaries	\$ 5,940	\$ 10,800	\$ 10,800	\$ 9,225	\$ 10,600	\$ 10,800	NOTE 7
703	Wages	833	4,800	4,800	3,139	3,150	3,200	
715	Social Security (Employer)	369	1,000	1,000	821	900	700	
716	Medicare (Employer)	86	250	250	159	200	200	
727	Office Supplies & Expense	7,363	2,100	2,100	2,788	2,800	2,300	
728	Postage	130	1,000	350	339	350	500	
802	Audit & Accounting Services	9,605	9,600	9,600	21,394	31,300	45,000	
803	Historical Society (NEW)	-	-	-	-	-	2,400	
804	Professional Services	2,575	1,200	8,950	10,512	6,000	6,300	
817	Clean-up Day Services	11,725	12,500	14,800	14,750	14,750	15,500	
830	Pension Plan	4,464	12,600	12,600	6,602	1,400	1,100	
840	Dues and Memberships	4,665	5,000	6,700	6,731	6,750	7,100	
847	Software Support	16,954	-	-	-	6,400	29,100	
853	Finance Charges (New)	-	-	345	344	400	-	
854	Late Fees (New)	19	-	155	211	200	-	
860	Mileage Reimbursement	-	350	350	93	150	200	
865	Meal/Lodging Expense	-	650	650	-	-	-	
880	Education & Training	-	500	3,000	2,971	3,000	500	
901	Publishing	480	1,300	1,300	1,947	2,350	2,500	
903	Township Newsletter Expense	1,066	2,100	2,100	1,679	2,100	2,250	
925	Cell Phones (New)	-	-	2,050	2,038	2,250	1,950	
940	Equipment Rental	1,399	1,250	500	490	500	-	
941	Postage Meter Rental/Fees	323	1,400	200	176	200	-	
956	Miscellaneous Expense	814	300	300	227	100	150	
964	Refunds	1,618	150	150	(334)	-	-	
	TOTAL TOWNSHIP BOARD	\$ 70,428	\$ 68,850	\$ 83,050	\$ 86,300	\$ 95,850	\$ 131,750	

DEPT	GENERAL FUND	2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved
171	SUPERVISOR						
702	Salaries	\$ 31,727	\$ 31,000	\$ 31,000	\$ 28,806	\$ 29,000	\$ 23,000
703	Wages	4,177	21,500	21,500	8,304	11,500	20,000
715	Social Security (Employer)	2,226	3,000	3,000	2,301	2,550	2,800
716	Medicare (Employer)	521	700	700	465	600	650
727	Office Supplies & Expense	498	3,500	3,500	187	500	1,000
830	Pension Plan	-	-	-	1,032	3,200	4,300
847	Software Support	372	-	-	-	-	-
860	Mileage Reimbursement	(350)	350	350	186	250	350
865	Meal/Lodging Expense	30	650	650	23	150	450
880	Education & Training	175	1,500	1,500	610	750	500
TOTAL SUPERVISOR		\$ 39,375	\$ 62,200	\$ 62,200	\$ 41,914	\$ 48,500	\$ 53,050
195	ELECTIONS						
703	Wages	\$ 12,673	\$ 15,000	\$ 15,000	\$ 8,921	\$ 10,350	\$ 21,000
715	Social Security (Employer)	578	950	950	368	650	1,300
716	Medicare (Employer)	135	250	250	1,128	150	300
727	Office Supplies & Expense	8,333	7,000	7,000	1,026	1,000	7,000
728	Postage	2,260	2,000	2,000	548	650	3,000
847	Software Support	-	-	-	1,580	1,600	1,600
860	Mileage Reimbursement	1,365	800	800	-	-	250
865	Meal/Lodging Expense	1,173	700	700	369	400	400
880	Education & Training	709	1,500	1,500	-	-	250
901	Publishing	390	500	500	118	150	500
970	Capital Expenditure	-	-	-	485	-	-
TOTAL ELECTIONS		\$ 27,615	\$ 28,700	\$ 28,700	\$ 14,542	\$ 14,950	\$ 35,600

NOTE 6

DEPT	GENERAL FUND	2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved
209	ASSESSOR						
702	Salaries	\$ 1,300	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
715	Social Security (Employer)	81	100	100	74	100	100
716	Medicare (Employer)	19	50	50	15	50	50
727	Office Supplies & Expense	847	500	500	249	300	350
728	Postage	1,139	1,500	1,500	2,101	2,400	3,000
807	Assessing Services	31,800	33,600	33,600	33,600	33,600	33,600
847	Software Support	766	800	800	5,290	5,300	3,950
901	Publishing	33	50	50	-	50	100
	TOTAL ASSESSOR	\$ 35,985	\$ 37,800	\$ 37,800	\$ 42,529	\$ 43,000	\$ 42,350
210	ATTORNEY						
801	Legal Services	\$ 55,568	\$ 87,000	\$ 87,000	\$ 73,204	\$ 85,000	\$ 85,000
	TOTAL ATTORNEY	\$ 55,568	\$ 87,000	\$ 87,000	\$ 73,204	\$ 85,000	\$ 85,000

GENERAL FUND		2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved
215 CLERK							
702	Salaries	\$ 31,911	\$ 31,600	\$ 31,600	\$ 44,833	\$ 45,000	\$ 46,600
703	Wages	21,763	26,000	26,000	26,057	26,100	25,000
715	Social Security (Employer)	3,255	3,600	3,600	4,395	4,450	
716	Medicare (Employer)	778	850	850	889	1,050	
727	Office Supplies & Expense	3,631	3,100	3,100	2,743	2,650	2,800
728	Postage	121	150	150	79	100	150
804	Professional Services (NEW)	-	-	-	-	10,850	9,300
830	Pension Plan	-	-	-	1,263	4,500	4,700
840	Dues and Memberships	125	200	200	225	250	250
847	Software Support	3,180	25,500	25,500	15,603	15,650	8,050
860	Mileage Reimbursement	360	350	350	535	600	700
865	Meal/Lodging Expense	1,230	850	850	767	900	2,000
880	Education & Training	1,250	1,500	1,500	2,420	2,450	5,000
901	Publishing	983	2,850	2,850	3,216	3,500	4,100
TOTAL CLERK		\$ 68,587	\$ 96,550	\$ 96,550	\$ 103,024	\$ 118,050	\$ 108,650
247 BOARD OF REVIEW							
702	Salaries	\$ 1,023	\$ 1,300	\$ 1,300	\$ 1,050	\$ 3,000	\$ 3,400
703	Wages	676	-	-	220	-	-
715	Social Security (Employer)	105	50	50	79	200	250
716	Medicare (Employer)	25	50	50	9	50	50
860	Mileage Reimbursement	121	100	100	-	-	100
865	Meal/Lodging Expense	250	100	100	-	-	100
880	Education & Training	74	250	250	220	250	250
901	Publishing	-	50	50	-	-	50
TOTAL BOARD OF REVIEW		\$ 2,273	\$ 1,900	\$ 1,900	\$ 1,577	\$ 3,500	\$ 4,200

NOTE 6

NOTE 21

NOTE 8

DEPT		GENERAL FUND	2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved
253	TREASURER							
702	Salaries		\$ 31,310	\$ 31,000	\$ 31,000	\$ 30,964	\$ 31,000	\$ 31,000
703	Wages		18,406	24,550	24,550	12,503	12,850	18,200
715	Social Security (Employer)		3,011	3,450	3,450	2,695	2,750	3,050
716	Medicare (Employer)		721	850	850	526	650	750
727	Office Supplies & Expense		5,031	2,000	2,000	1,683	2,050	2,100
728	Postage		3,906	3,750	3,750	2,078	2,100	3,500
804	Professional & Contractual Services		-	5,200	5,200	16,961	10,500	5,200
830	Pension Plan		-	-	-	857	3,100	3,200
840	Dues and Memberships		99	200	200	-	-	200
847	Software Support		9,109	22,500	22,500	14,150	14,150	7,500
860	Mileage Reimbursement		831	750	750	196	250	400
865	Meal/Lodging Expense		479	2,750	2,750	1,228	1,250	2,000
880	Education & Training		3,265	1,500	1,500	1,458	1,500	3,500
TOTAL TREASURER			\$ 76,168	\$ 98,500	\$ 98,500	\$ 85,299	\$ 82,150	\$ 80,600

NOTE 6

DEPT	GENERAL FUND	2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved
265	TOWNSHIP HALL & GROUNDS						
740	Operating Expense & Supplies	\$ 822	\$ 1,500	\$ 1,500	\$ 2,685	\$ 2,850	\$ 3,000
804	Professional Services	581	250	250	283	300	650
809	Lawn Maintenance Services	965	1,250	1,250	3,625	3,650	3,900
810	Janitorial Services	1,630	1,450	1,450	1,920	1,900	2,000
811	Waste Removal Services	328	400	400	282	300	350
812	Septic Services	-	-	-	416	500	550
845	Snow Plowing Services	3,270	1,700	1,700	2,665	1,750	1,800
851	Internet/Website	5,556	7,900	7,900	4,403	4,600	4,850
922	Electricity	1,160	2,300	2,300	2,655	2,800	2,950
923	Electric Heat	3,350	4,100	4,100	1,261	2,650	2,500
924	Telephone	3,652	2,700	2,700	2,471	3,000	3,150
930	Facility Repairs/Maintenance	1,042	35,000	35,000	6,918	8,350	25,000
931	Office Equipment Repairs/Maintenance	13,536	5,250	5,250	10,790	3,950	4,500
TOTAL TOWNSHIP HALL & GROUNDS		\$ 35,892	\$ 63,800	\$ 63,800	\$ 40,374	\$ 36,600	\$ 55,200
276	CEMETERY						
703	Wages	\$ 170	\$ 500	\$ 500	\$ 615	\$ 750	\$ 750
715	Social Security (Employer)	10	50	50	252	50	50
716	Medicare (Employer)	2	50	50	59	50	50
740	Operating Expense & Supplies	227	400	400	171	200	250
808	Cemetery Sexton	1,450	2,350	2,350	300	350	1,200
809	Lawn Maintenance Services	6,190	6,500	6,500	13,900	13,900	14,200
922	Electricity	405	500	500	632	700	750
930	Facility Repairs/Maintenance	18,648	5,000	5,000	2,118	2,150	7,300
TOTAL CEMETERY		\$ 27,102	\$ 15,350	\$ 15,350	\$ 18,046	\$ 18,150	\$ 24,550

NOTE 9

DEPT	GENERAL FUND	2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved	
400	PLANNING COMMISSION							
702	Salaries	\$ 8,926	\$ 20,550	\$ 20,550	\$ 10,780	\$ 10,800	\$ 20,550	NOTE 10
703	Wages	2,237	5,000	5,000	4,554	4,600	5,000	
715	Social Security (Employer)	692	1,500	1,500	951	950	1,600	
716	Medicare (Employer)	162	350	350	166	200	400	
727	Office Supplies & Expense	120	300	300	5,723	5,200	1,000	
728	Postage	-	2,000	2,000	601	750	2,000	
804	Professional Services	11,725	60,000	60,000	16,198	17,600	65,950	NOTE 11
840	Dues and Memberships	525	500	500	-	-	500	
847	Software Support	1,264	-	-	-	-	-	
860	Mileage Reimbursement	60	350	350	57	100	350	
880	Education & Training	740	2,500	2,500	1,025	450	2,500	
901	Publishing	1,079	1,300	1,300	1,890	2,300	2,000	
902	Printing	1,162	750	750	482	500	2,500	
TOTAL PLANNING COMMISSION		\$ 28,692	\$ 95,100	\$ 95,100	\$ 42,426	\$ 43,450	\$ 104,350	

DEPT		GENERAL FUND	2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved
405		ZONING ADMINISTRATOR						
702	Salaries		\$ 45,571	\$ 51,000	\$ 51,000	\$ 51,027	\$ 51,000	\$ 52,400
703	Wages		647	-	-	-	-	-
715	Social Security (Employer)		2,866	3,200	3,200	3,164	3,200	3,250
716	Medicare (Employer)		670	750	750	626	750	800
727	Office Supplies & Expense		589	400	400	409	600	500
728	Postage		72	200	200	-	100	100
803	Medical Professional Services		152	-	-	-	-	-
804	Professional Services		-	-	-	450	-	-
847	Software Support		435	-	-	-	-	-
860	Mileage Reimbursement		1,280	1,500	1,500	950	1,100	1,500
865	Meal/Lodging Expense		42	100	100	-	-	150
880	Education & Training		175	350	350	-	-	400
925	Cellular Phone		328	550	550	-	500	500
TOTAL ZONING ADMINISTRATOR			\$ 52,826	\$ 58,050	\$ 58,050	\$ 56,626	\$ 57,250	\$ 59,600

DEPT	GENERAL FUND	2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved
410	ZONING BOARD OF APPEALS						
702	Salaries	\$ 885	\$ 7,000	\$ 7,000	\$ 810	\$ 850	\$ 2,900
703	Wages	599	1,850	1,850	1,130	1,150	-
715	Social Security (Employer)	92	550	550	120	150	200
716	Medicare (Employer)	22	150	150	21	50	50
728	Postage	10	50	50	-	-	-
804	Professional Services (NEW)	-	-	-	-	-	1,000
830	Pension Plan	-	-	-	58	100	150
860	Mileage Reimbursement	-	250	250	283	300	350
865	Meal/Lodging Expense	-	250	250	162	200	200
880	Education & Training	279	500	500	325	350	550
901	Publishing	275	1,000	1,000	898	900	600
TOTAL ZONING BOARD OF APPEALS		\$ 2,162	\$ 11,600	\$ 11,600	\$ 3,807	\$ 4,050	\$ 6,000
446	ROADS & ROAD REPAIRS						
846	Road Brining Service	\$ 33,955	\$ 38,700	\$ 38,700	\$ 18,396	\$ 36,800	\$ 37,500
921	Street Lights	1,981	2,300	2,300	972	2,100	2,250
935	Road Repairs (NEW)	-	-	-	-	-	183,250
TOTAL ROADS & ROAD REPAIRS		\$ 35,936	\$ 41,000	\$ 41,000	\$ 19,368	\$ 38,900	\$ 223,000

NOTE 12

DEPT	GENERAL FUND	2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved
803	HISTORICAL SOCIETY						
702	Salaries	\$ -	\$ 1,900	\$ 1,900	\$ -	\$ -	\$ -
703	Wages	-	-	-	-	-	-
715	Social Security (Employer)	-	200	200	-	-	-
716	Medicare (Employer)	-	50	50	-	-	-
727	Office Supplies & Expense	-	250	250	-	-	-
847	Software Support	-	-	-	122	150	-
	TOTAL HISTORICAL SOCIETY	\$ -	\$ 2,400	\$ 2,400	\$ 122	\$ 150	\$ -
865	INSURANCE						
820	Liability Insurance	\$ 17,491	\$ 18,400	\$ 18,400	\$ 27,986	\$ 28,000	\$ 29,400
821	Workers Compensation	924	1,200	1,200	2,517	2,550	2,700
	TOTAL INSURANCE	\$ 18,415	\$ 19,600	\$ 19,600	\$ 30,503	\$ 30,550	\$ 32,100
890	CONTINGENCY						
890	Contingency	\$ -	\$ 20,000	\$ 5,800	\$ -	\$ -	\$ -
	TOTAL CONTINGENCY	\$ -	\$ 20,000	\$ 5,800	\$ -	\$ -	\$ -
901	CAPITAL EXPENDITURE						
970	Capital Expenditure	\$ 6,350	\$ 10,000	\$ 10,000	\$ 24,097	\$ 24,100	\$ 20,000
	TOTAL CAPITAL EXPENDITURE	\$ 6,350	\$ 10,000	\$ 10,000	\$ 24,097	\$ 24,100	\$ 20,000

NOTE 20

GENERAL FUND		2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved
DEPT 966	TRANSFERS OUT						
999	Transfers To Other Funds	\$ 104,417	\$ 100,000	\$ 100,000	\$ 100,000	\$ 110,000	\$ 217,000 NOTE 4
	TOTAL TRANSFERS OUT	\$ 104,417	\$ 100,000	\$ 100,000	\$ 100,000	\$ 110,000	\$ 217,000
	Audit Adjustments						
	TOTAL GENERAL FUND EXPENDITURES	\$ 687,789	\$ 918,400	\$ 918,400	\$ 783,758	\$ 854,200	\$ 1,283,000
	NET SURPLUS/(DEFICIT)	\$ 75,419	\$ -	\$ -	\$ (51,732)	\$ 34,050	\$ (0)
	ENDING FUND BALANCE	\$ 1,420,707	\$ 1,420,707	\$ 1,420,707		\$ 1,354,757	\$ 981,107
	Committed	\$ 428,729	(Roads)				
	Unassigned	991,978					

Fund
206

WHITEWATER TOWNSHIP, Michigan
FIRE FUND
For the Fiscal Year 2026-27

DEPT	FIRE FUND	2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved	
000	REVENUES:							
402	Property Taxes (Real Property)	\$ 420,005	\$ 470,250	\$ 470,250	\$ 280,920	\$ 464,700	\$ 416,800	NOTE 13
505	Federal Grants - Public Safety	-	-	-	-	-	58,800	
590	Grants - Private Sources	14,678	-	-	50,675	50,650	-	
665	Interest Earned	9,881	11,500	11,500	8,139	10,000	10,000	
671	Other Revenues	64	-	-	125	150	-	
673	Sale of Fixed Assets	8,251	46,500	46,500	10,200	10,200	10,000	NOTE 14
675	Contributions	150	-	-	-	-	-	
687	Refunds	891	-	-	-	-	-	
698	Insurance Recovery	-	-	-	5	-	5,000	
	Audit Adjustments							
TOTAL REVENUES		\$ 453,921	\$ 528,250	\$ 528,250	\$ 350,064	\$ 535,700	\$ 500,600	
336	FIRE FUND:							
702	Salaries	\$ 71,310	\$ 73,700	\$ 73,700	\$ 73,616	\$ 73,700	\$ 77,800	
703	Wages	4,477	4,600	4,600	4,420	4,600	83,200	
705	Training Wages	22,322	33,000	33,000	25,145	27,000	35,000	
706	Part-Time Firefighter	2,619	-	-	-	-	34,350	
707	Run Wages	15,927	41,000	41,000	18,786	22,500	30,000	
709	On-Call Wages	-	36,500	36,500	48,890	50,000	-	
713	Other Benefits (AFLAC)	3,166	5,500	5,500	3,280	4,500	5,500	
714	Health Insurance	-	5,000	5,000	-	-	3,000	
715	Social Security (Employer)	6,675	11,750	11,750	10,593	11,600	16,150	
716	Medicare (Employer)	1,561	2,750	2,750	2,017	2,750	3,800	
727	Office Supplies & Expense	5,350	1,200	1,200	1,008	1,100	1,700	
728	Postage	19	150	150	116	150	150	
739	Fuel & Oil	4,686	7,000	7,000	4,827	5,200	6,000	

DEPT
336

FIRE FUND		2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved
740	Operating Expense & Supplies	12,892	9,500	9,500	7,635	7,950	15,550
745	Turnout Gear	14,646	-	-	-	-	36,500
747	Uniforms	-	3,000	3,000	2,661	3,350	3,500
803	Medical Professional Services	2,812	4,000	4,000	788	2,000	4,000
804	Professional Services	459	1,000	1,000	900	1,000	1,000
809	Lawn Maintenance Services	210	-	-	-	-	-
811	Waste Removal Services	164	250	250	128	200	250
812	Septic Services	-	450	450	199	-	450
815	Contractual Services	395	8,000	8,000	5,155	6,500	16,000
830	Pension Plan	3,851	7,450	7,450	1,984	7,450	11,000
840	Dues and Memberships	1,493	1,500	1,500	1,072	1,200	1,000
845	Snow Plowing Services	1,928	1,500	1,500	1,310	1,500	1,500
847	Software Support (NEW)	-	-	-	-	-	250
851	Internet/Website	1,480	1,200	1,200	1,064	1,200	1,200
854	Late Fees	36	-	-	-	-	-
855	Community Education	-	1,500	1,500	414	450	3,750
860	Mileage Reimbursement	-	250	250	23	50	-
865	Meal/Lodging Expense	326	1,500	1,500	1,408	1,500	1,500
880	Education & Training	5,568	7,000	7,000	4,175	4,200	13,500
901	Publishing	-	250	250	-	-	-
920	Natural Gas	1,018	1,000	1,000	1,323	1,000	3,500
922	Electricity	3,444	4,000	4,000	3,904	4,000	3,500
924	Telephone	990	1,250	1,250	100	100	1,000
925	Cellular Phone	103	1,200	1,200	1,364	1,200	1,500
928	Water	215	500	500	309	500	500
930	Facility Repairs/Maintenance	3,061	8,000	8,000	970	1,000	7,000
932	Equipment Repair & Maintenance	6,192	7,000	7,000	4,509	4,550	7,000
933	Vehicle Repair & Maintenance	4,058	10,000	10,000	4,559	4,600	10,000

DEPT	FIRE FUND	2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved
336							
970	Capital Expenditure	26,408	-	-	950	950	-
	Audit Adjustments	(12,901)					
	TOTAL FIRE FUND	216,962	303,450	303,450	239,604	259,550	441,600
865	INSURANCE:						
820	Liability Insurance	27,821	29,000	29,000	25,378	25,400	26,500
821	Workers Compensation	6,044	7,400	7,400	7,942	7,950	8,500
	TOTAL INSURANCE	33,865	36,400	36,400	33,320	33,350	35,000
890	CONTINGENCY:						
890	Contingency	-	-	-	-	-	20,000
966	TRANFERS OUT:						
999	Transfer To Other Funds	149,721	188,400	188,400	154,079	155,000	-
	TOTAL EXPENDITURES	400,548	528,250	528,250	427,003	447,900	496,600
	NET SURPLUS/(DEFICIT)	\$ 53,373	\$ -	\$ -	\$ (76,939)	\$ 87,800	\$ 4,000
	ENDING FUND BALANCE	\$ 552,286	\$ 552,286	\$ 552,286		\$ 640,086	\$ 644,086

Fund
208

WHITEWATER TOWNSHIP, Michigan
PARKS & RECREATION FUND
For the Fiscal Year 2026-27

DEPT	PARKS & RECREATION FUND	2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved
000	REVENUES:						
590	Grants-Private Sources	\$ 15,033	\$ -	\$ -	\$ 29,320	\$ 29,300	\$ -
626	Fees Charged	238,651	295,350	295,350	348,985	230,750	230,500
627	Pavilion Rental	655	500	500	750	750	750
628	Boat Ramp Fees	21,862	21,500	21,500	19,420	19,400	20,000
632	Reservation Fees	12,890	14,600	14,600	16,283	11,750	11,400
644	Ice Sales	4,904	5,200	5,200	5,420	5,400	5,500
646	Wood Sales	9,878	10,400	10,400	9,732	9,700	9,850
648	Shower Fees	2,388	-	-	-	-	-
665	Interest Earned	15,727	9,500	9,500	9,369	12,500	13,000
671	Other Revenues	1,421	1,700	1,700	2,338	2,300	2,000
673	Sale of Fixed Assets	-	-	-	61,000	61,000	-
687	Refunds	588	-	-	-	-	-
694	Cash Over/Short	68	-	-	55	50	-
695	Prior Years' Surplus	-	128,800	128,800	-	-	60,750
	Audit Adjustments	(3,935)					
699	Transfer From Other Funds	104,417	100,000	100,000	(101,354)	100,000	-
	TOTAL REVENUES	\$ 424,546	\$ 587,550	\$ 587,550	\$ 401,317	\$ 482,900	\$ 353,750
756	RECREATION:						
702	Salaries	\$ 46,036	\$ 49,150	\$ 49,150	\$ 5,000	\$ 5,000	\$ -
703	Wages (Rangers & PRAC)	60,980	72,000	72,000	93,509	94,000	95,600
715	Social Security (Employer)	6,584	7,550	7,550	6,078	6,150	2,550
716	Medicare (Employer)	1,552	1,800	1,800	1,380	1,450	1,400
727	Office Supplies & Expenses	3,493	3,500	3,500	338	400	2,500
728	Postage	-	100	100	-	-	-
729	Licenses & Fees	669	750	750	634	700	750
739	Fuel & Oil	65	1,000	1,000	643	650	650
740	Operating Expenses & Supplies	8,265	9,500	9,500	9,471	9,500	10,000

DEPT
756

PARKS & RECREATION FUND		2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved	
741	Ice	3,000	3,200	3,200	2,655	2,700	2,850	
743	Wood	9,373	10,500	10,500	8,400	8,400	7,800	
747	Uniforms	974	1,200	1,200	313	350	400	
748	Sales Tax	783	950	950	227	-	-	
749	Credit Card Processing Fees	14,688	17,000	17,000	21,915	18,600	19,550	
803	Medical Professional Services	760	1,000	1,000	-	-	-	
804	Professional Services	2,052	15,000	15,000	8,771	8,800	17,800	
809	Lawn Maintenance Services	7,900	7,500	7,500	3,302	3,350	3,500	
811	Waste Removal Services	3,192	3,500	3,500	3,023	3,050	3,200	
812	Septic Services	3,630	3,500	3,500	3,420	3,450	3,650	
830	Pension Plan	2,945	5,000	5,000	2,256	2,750	2,900	
840	Dues and Memberships	-	-	-	-	-	2,300	
847	Software Support (NEW)	-	-	-	-	-	150	
851	Internet/Website	2,414	3,000	3,000	630	650	800	
860	Mileage Reimbursement	740	750	750	554	600	650	
880	Education & Training	-	-	-	-	-	-	
901	Publishing	-	500	500	571	600	500	
902	Printing	-	500	500	116	150	200	
922	Electricity	10,646	10,800	10,800	11,263	11,350	12,500	
924	Telephone	125	350	350	-	-	-	
925	Cellular Phone	1,266	1,250	1,250	884	950	1,000	
929	Propane	574	1,000	1,000	778	800	850	
930	Facility Repairs/Maintenance	27,005	35,000	35,000	23,292	23,300	24,500	NOTE 20
940	Equipment Rental	-	-	-	-	-	-	
956	Miscellaneous Expense	-	-	-	-	-	-	
970	Capital Expenditure	122,078	285,500	285,500	211,575	211,600	121,000	NOTE 16
	Audit Adjustments	(32,956)						
TOTAL TOWNSHIP PARK		308,830	552,350	552,350	467,095	419,300	339,550	

DEPT	PARKS & RECREATION FUND	2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved
852	EMPLOYEE HEALTH INS.						
714	Health Insurance	-	5,000	5,000	-	-	2,000
865	INSURANCE:						
820	Liability Insurance	5,418	6,000	6,000	2,203	2,200	2,350
821	Workers Compensation	3,991	4,200	4,200	6,063	6,100	6,450
	TOTAL INSURANCE	9,409	10,200	10,200	8,266	8,300	8,800
890	CONTINGENCY:						
890	Contingency	-	20,000	20,000	-	-	-
966	TRANFERS OUT:						
999	Transfer To Other Funds	81,312	-	-	-	-	-
	TOTAL EXPENDITURES	399,551	587,550	587,550	475,361	427,600	350,350
	NET SURPLUS/(DEFICIT)	\$ 24,995	\$ -	\$ -	\$ (74,044)	\$ 55,300	\$ 3,400
	ENDING FUND BALANCE	\$ 227,892	\$ 227,892	\$ 227,892		\$ 283,192	\$ 225,842

Fund
210

WHITEWATER TOWNSHIP, Michigan
AMBULANCE FUND
For the Fiscal Year 2026-27

DEPT	AMBULANCE FUND	2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved	
000	REVENUES:							
402	Property Taxes	\$ 411,362	\$ 458,250	\$ 458,250	\$ 261,547	\$ 447,350	\$ 172,200	NOTE 15
573	Local Community Stabilization	5,205	-	-	5,262	5,300	5,300	
665	Interest Earned	12,430	15,600	15,600	11,051	13,000	13,500	
667	Facility Rent	7,200	7,200	7,200	7,800	7,800	7,800	
673	Sale of Fixed Assets	48,475	-	-	-	-	-	
695	Prior Years' Surplus	-	-	-	-	-	192,200	
	Audit Adjustments							
699	Transfers From Other Funds	-	-	-	-	-	-	
	TOTAL REVENUES	\$ 484,672	\$ 481,050	\$ 481,050	\$ 285,660	\$ 473,450	\$ 391,000	
651	AMBULANCE:							
806	Contractual Services - MMR	\$ 353,400	\$ 353,400	\$ 353,400	\$ 353,400	\$ 353,400	\$ 353,400	
809	Lawn Maintenance Services	210	-	-	-	-	-	
811	Waste Removal Services	164	150	150	141	150	150	
812	Septic Services	-	750	750	199	200	750	
845	Snow Plowing Services	1,928	1,200	1,200	1,310	1,200	1,200	
851	Internet/Website	-	-	-	264	250	600	
920	Natural Gas	1,018	1,000	1,000	1,773	1,500	1,500	
922	Electricity	3,666	3,500	3,500	3,904	4,000	4,000	
924	Telephone	-	250	250	250	250	250	
928	Water	215	400	400	309	400	400	
930	Facility Repairs/Maintenance	470	2,500	2,500	-	-	28,750	
	Audit Adjustments							
	TOTAL AMBULANCE	361,070	363,150	363,150	361,549	361,350	391,000	

DEPT	AMBULANCE FUND	2024-25 ACTUAL	2025-26 Approved Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved
890	CONTINGENCY:						
890	Contingency	-	-	-	-	-	-
966	TRANFERS OUT:						
999	Transfer To Other Funds	-	-	-	-	-	-
	TOTAL EXPENDITURES	361,070	363,150	363,150	361,549	361,350	391,000
	NET SURPLUS/(DEFICIT)	\$ 123,601	\$ 117,900	\$ 117,900	\$ (75,889)	\$ 112,100	\$ -
	ENDING FUND BALANCE	\$ 840,771	\$ 958,671	\$ 958,671		\$ 952,871	\$ 760,671

Fund
401

WHITEWATER TOWNSHIP, Michigan
PUBLIC IMPROVEMENT FUND
For the Fiscal Year 2026-27

NOTE 19

DEPT	PUBLIC IMPROVEMENT FUND	2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved
000	REVENUES:						
665	Interest Earned	\$ 2,694	\$ 1,700	\$ 1,700	\$ 1,993	\$ 2,650	\$ -
695	Prior Years' Surplus	-	98,300	98,300	-	-	-
699	Transfers From Other Funds	-	-	-	-	-	-
	TOTAL REVENUES	\$ 2,694	\$ 100,000	\$ 100,000	\$ 1,993	\$ 2,650	\$ -
401	EXPENDITURES:						
804	Professional Services	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -
966	TRANFERS OUT:						
999	Transfer to Other Funds	-	-	-	-	-	111,494
	TOTAL EXPENDITURES	-	100,000	100,000	-	-	111,494
	NET SURPLUS/(DEFICIT)	\$ 2,694	\$ -	\$ -	\$ 1,993	\$ 2,650	\$ (111,494)
	ENDING FUND BALANCE	\$ 108,844	\$ 108,844	\$ 108,844		\$ 111,494	\$ -

Fund
406

WHITEWATER TOWNSHIP, Michigan
FIRE CAPITAL IMPROVEMENT FUND
For the Fiscal Year 2026-27

DEPT		FIRE CAPITAL IMPROVEMENT FUND	2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved	
000		REVENUES:							
580	Intergovernmental		\$ 209,047	\$ -	\$ -	\$ -	\$ -	\$ -	
665	Interest Earned		9,869	9,300	9,300	8,290	11,000	3,000	
695	Prior Years' Surplus		-	432,300	432,300	-	70,850	447,000	
	Audit Adjustments								
699	Transfers From Other Funds		231,033	188,400	188,400	154,079	155,000	-	NOTE 17
TOTAL REVENUES			\$ 449,949	\$ 630,000	\$ 630,000	\$ 162,369	\$ 236,850	\$ 450,000	
901		EXPENDITURES:							
970	Capital Expenditure		\$ 113,130	\$ 530,000	\$ 530,000	\$ 48,368	\$ 136,850	\$ 391,950	NOTE 18
999	Transfer to Other Funds		-	100,000	100,000	100,000	100,000	-	
TOTAL EXPENDITURES			113,130	630,000	630,000	148,368	236,850	391,950	
NET SURPLUS/(DEFICIT)			\$ 336,819	\$ -	\$ -	\$ 14,001	\$ -	\$ 58,050	
ENDING FUND BALANCE			\$ 680,652	\$ 680,652	\$ 680,652		\$ 680,652	\$ 291,702	

Fund
811

WHITEWATER TOWNSHIP, Michigan
SPECIAL ASSESSMENT FUND
For the Fiscal Year 2026-27

DEPT	SPECIAL ASSESSMENT FUND	2024-25 ACTUAL	2025-26 Adopted Budget	2025-26 Amended Budget	Y-T-D 3/20/2026	2025-26 PROJECTED	2026-27 Approved
000	REVENUES:						
450	Special Assessment Revenue (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,800
665	Interest Earnings	-	-	-	-	-	-
699	Transfers From Other Funds	-	-	-	-	10,000	217,000
	TOTAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 517,800
811	EXPENDITURES:						
727	Office Supplies & Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650
728	Postage	-	-	-	-	-	150
801	Legal Services	-	-	-	3,565	3,600	1,500
804	Professional Services	-	-	-	1,460	1,500	650
901	Publishing	-	-	-	587	600	-
902	Printing	-	-	-	183	200	250
901	EXPENDITURES:						
970	Capital Expenditures (Road Repairs)	-	-	-	-	-	507,800
	TOTAL EXPENDITURES	-	-	-	5,795	5,900	511,000
	NET SURPLUS/(DEFICIT)	\$ -	\$ -	\$ -	\$ (5,795)	\$ 4,100	\$ 6,800
	ENDING FUND BALANCE	\$ -	\$ -	\$ -		\$ 4,100	\$ 4,100

NOTE 4

Whitewater Township, Michigan
Graded Wage Scale Effective April 1, 2026
Approved by the Township Board on March 26, 2026

Grade	Job Description	MIN	YEARS OF SERVICE				MID	← MERIT BASED INCREASES →	MAX
		1	2	3	4	5			
Grade I	Historical Society Director	\$15.46	\$15.91	\$16.40	\$16.88	\$17.39		\$24.08	
Grade II	Election Inspector	\$19.65	\$20.24	\$20.85	\$21.47	\$22.12		\$30.63	
Grade III	Park Ranger	\$20.20	\$20.81	\$21.44	\$22.08	\$22.75		\$31.51	
Grade IV	Election Chairperson	\$21.84	\$22.49	\$23.17	\$23.86	\$24.58		\$35.06	
"	Building & Grounds Worker	"	"	"	"	"		"	
Grade V	Deputy Clerk	\$22.00	\$22.66	\$23.34	\$24.04	\$24.76		\$35.41	
"	Deputy Treasurer	"	"	"	"	"		"	
"	Deputy Supervisor	"	"	"	"	"		"	
Grade VI	Lead Park Ranger	\$23.71	\$24.42	\$25.16	\$25.91	\$26.69		\$38.06	
Grade VII	Firefighter	\$20.00	\$22.00	\$23.50	\$25.00	\$27.50		\$38.50	
Grade VIII	Part-Time Firefighter/Parks Manager	\$27.42	\$28.24	\$29.09	\$29.96	\$30.86		\$43.21	

(CPI Midwest Region CPI-U 2025 - 12 month inflation rate = 2.7%)

Guidelines:

1. Steps Numbers 1 through 5 in the top row represent years of service. Returning Park Rangers count as years of service for each full or partial camping season.
2. This Graded Wage Scale applies to all hourly employees, whether full-time, part-time, or seasonal.
3. The increases for steps 1 through 5 shown are automatic on April 1st of each year after 6 months of employment (**except for election employees**), not on an employee's anniversary date.
4. Employees must have a minimum of 6 months of service in order to be eligible for a wage increase, unless approved by the board.
5. Future increases for employees beyond step 5 shall be merit based. All steps including the maximum, shall be increased annually based on CPI Midwest Region CPI-U or 2.5%, whichever is greater not to exceed 5%.
6. It is possible that employees who have attained 5 years of service will move to a higher wage on the Graded Wage Scale, subject to board approval.
7. When an employee moves from one grade level to another, they move vertically on the scale (i.e., there is no loss of years of service.)
8. The board reserves the right to start an employee anywhere on the Graded Wage Scale based on his/her experience.
9. The township board has discretion to review and modify the Graded Wage Scale as it deems appropriate.

Whitewater Township, Michigan
SALARY SCHEDULE FOR FISCAL YEAR 2026-27
Approved by the Township Board on March 26, 2026

SALARIES:	2025/2026	2026/2027
Supervisor	\$23,000	\$23,000
Clerk	\$46,600	\$46,600
Treasurer	\$31,000	\$31,000
Trustee	\$225/meeting	\$225/meeting
Recording Secretary	\$200/Regular 2 hour meeting. \$75/ hour beyond 2 hours. \$125/Special 1 hour meeting and \$75/hour beyond 1 hour.	\$200/Regular 2 hour meeting. \$75/ hour beyond 2 hours. \$150/Special 1 hour meeting and \$75/hour beyond 1 hour.
Board of Review	\$75/meeting or \$16/hour	\$75/meeting \$25/hour beyond 3 hours
Assessor	\$100/month or \$25/hour	\$100/month N/A
Abandoned Buildings Hearing Officer	\$109 per case	\$109 per case
Planning Commission Chairperson - Regular Meetings	\$175/meeting	\$300/meeting
Planning Commission Chairperson - Special Meetings	\$175/meeting	\$175/meeting
Planning Commission Members	\$95/meeting	\$95/meeting
Planning Commission Subcommittee (including chair)	\$95/meeting	\$95/meeting
Planning Commission Recording Secretary	\$200/Regular 2 hour meeting. \$75/hour beyond 2 hours. \$125/Special 1 hour meeting and \$75/hour beyond 1 hour.	\$200/Regular 2 hour meeting. \$75/hour beyond 2 hours. \$150/Special 1 hour meeting and \$75/hour beyond 1 hour.
Township Board Rep to Planning Commission	\$225/meeting	\$225/meeting
Zoning Board of Appeals Member	\$75/meeting	\$95/meeting
Zoning Board of Appeals Chairperson	\$120/meeting	\$120/meeting
Zoning Board of Appeals Recording Secretary	\$200/Regular 2 hour meeting. \$75/hour beyond 2 hours. \$125/Special 1 hour meeting and \$75/hour beyond 1 hour.	\$200/Regular 2 hour meeting. \$75/hour beyond 2 hours. \$150/Special 1 hour meeting and \$75/hour beyond 1 hour.
Township Board Rep to Zoning Board of Appeals	\$225/meeting	\$225/meeting
Parks & Recreation Advisory Committee Member	\$75/meeting	\$75/meeting
Parks & Recreation Advisory Committee Chairperson	\$120/meeting	\$120/meeting
Twp Board Rep to Parks & Recreation Adv Committee	\$225/meeting	\$225/meeting
Subcommittee Member (ROS & ROWG)	\$75/meeting	\$75/meeting
Subcommittee Chairperson (ROS & ROWG)	\$120/meeting	\$120/meeting
Zoning Administrator	\$51,000	\$52,400
Fire Chief	\$73,700	\$77,800
Additional Activities Compensation Program	\$25.00/hour	\$27.50/hour

#

WHITEWATER TOWNSHIP, Michigan

Budget Notes for Fiscal Year 2026-27

- NOTE 1:** ALL FUNDS: Line item amounts for the 2024-25 fiscal year are derived from the township financial statements and reconciled with the audit. Audit adjustments are indicated where needed to balance to the audited fund balance for each fund.
- NOTE 2:** ALL FUNDS: The inflation factor applied to wages for the 2026-27 fiscal year is derived from CPI Midwest Region CPI-U 2025 - 12 month inflation rate = 2.7%.
- NOTE 3:** ALL FUNDS: A general 5% inflation factor was used for expense categories, other than wages.
- NOTE 4:** GENERAL FUND/SAD FUND: \$217,000 transfer from General Fund to the SAD Fund for the Skegamog Point Road Improvement Project. \$217,000 is the Township share, \$455,00 is the Road Commission share, and \$300,800 (Township self-funded amount) is the property owner's share. It is anticipated that about half of the residents will pay the entire special assessment (\$1,780/parcel) in lieu of the 10 year repayment period at 5% interest (maximum allowed by law to reimburse the General Fund for self funding). The Township self funded amount, in lieu of bonding and all costs associated with that, will be recorded as a due to/due from in the respective accounts and the General Fund will be reimbursed annually with SAD payments and interest.
- NOTE 5:** GENERAL FUND: Estimated Taxable Value = \$344,578,133. Est. Millage Rate = 0.5593. Tax Revenue = \$192,723.
- GENERAL FUND (Supervisor, Clerk & Treasurer Depts.):
- NOTE 6:** Deputy Supervisor - 14hrs/week @ \$27.50 = \$20,020
- NOTE 6:** Deputy Clerk - 20hrs/week @ \$22.00 = \$22,880
- NOTE 6:** Deputy Treasurer - 12hrs/week @ \$24.29 = \$15,157 plus mid year increase
- NOTE 7:** GENERAL FUND (Township Board Dept.): Trustee Salary based on \$225 per meeting and 24 meetings = \$10,800.
- NOTE 8:** GENERAL FUND (Board of Review Dept.): March Organizational Meeting, July, December (3 meetings x 4 people @ \$75 = \$675). Plus two 6 hour long March sessions (4 people @ 12 hours x \$25 = \$900).
- NOTE 9:** GENERAL FUND (Township Hall & Grounds Dept.): Estimated cost to renevate restroom for ADA compliance.

WHITEWATER TOWNSHIP, Michigan

Budget Notes for Fiscal Year 2026-27

- NOTE 10:** GENERAL FUND (Planning Commission Dept.): Estimated 12 regular meetings and 6 special meetings. 5 members @ \$95/meeting, 1 Chair @ \$300/regular meeting & \$175 for special meetings, 1 Board member @ \$225/meeting = \$1,000/regular meeting and \$795/special meeting. (12 regular, 6 special = \$16,770). ROWG meetings re: STR's @ 2 meeting with 6 paid members at \$75/meeting + \$120 for chair = \$1,140. Total = \$17,950.
- NOTE 11:** GENERAL FUND (Planning Commission Dept.): Professional services line item includes Giffels Webster \$30,000, Gourdie Fraser \$5,000, LIAA \$3,600, GT County Eagleview cost share \$2,250 and Recording Secretary \$4,800, MSU-E 2nd Workshop \$300, STR Survey \$20,000 = \$65,950)
- NOTE 12:** GENERAL FUND (Zoning Board of Appeals Dept.): Estimated 4 meetings with 4 members @ \$95, ZBA Chair @ \$120, 1 Board member @ \$225 = \$2,900. (\$900 Salary/\$2,000 Wages)
- NOTE 13:** FIRE FUND: Est. Taxable Value = \$333,455,333 (Real Property Only). Millage Rate = 1.25. S/A Tax Revenue = \$416,819.
- NOTE 14:** FIRE FUND: Sale of Fire Truck.
- NOTE 15:** AMBULANCE FUND: Estimated Taxable Value = \$344,578,133. Request a millage renewal of 1.0 mills for three years, down from 1.5 mills. In 2026 charge only 0.50 mills (Headlee reduced to 0.4996) to reduce fund balance and provide a tax reduction to residents and businesses. 2026 Tax Revenue would = \$172,151.
- NOTE 16:** PARKS & RECREATIONS FUND: Boat wash station \$43,000 (\$20K from prior Tribal Grant); Hi-Pray Pickle Ball Court/Tennis Courts rehabilitation \$28,000; New Ranger Station \$50,000.
- NOTE 17:** FIRE CAPITAL IMPROVEMENT FUND: 2025-26 Transfer from Fire Fund for various capital purchases.
- NOTE 18:** FIRE CAPITAL IMPROVEMENT FUND: Final payment for new fire truck \$348,150; Garage bay door replacements \$25,000; Exterior access control upgrade \$18,000.
- NOTE 19:** PUBLIC IMPROVEMENT FUND: Close Fund and Transfer to General Fund in 2026-27
- NOTE 20:** PARKS & RECREATIONS FUND: Beach area new sand \$2,500; Bath House reshingle \$15,000; New fencing at Hi Pray Park \$4,500; Tile repairs in restroom at Campground \$2,500.
- NOTE 20:** GENERAL FUND: Purchase of speed signs.

WHITEWATER TOWNSHIP, Michigan

Budget Notes for Fiscal Year 2026-27

NOTE 21: GENERAL FUND: Recording Secretary - 24 Regular Meetings @ \$200/first 2 hours & \$75 hourly after = 24*3 hours * \$275= \$6,600. 6 - \$150/Special Meetings for first hour & \$75/hour after = 6*2 hours *\$225 = \$2,700. Total = \$9,300