

NOTICE: REMOTE PARTICIPATION FOR THE **MARCH 16, 2021 TOWNSHIP BOARD SPECIAL MEETING** HAS BEEN IMPLEMENTED THROUGH ZOOM DUE TO MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES LIMITATIONS ON INDOOR PUBLIC GATHERINGS.

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Contact Information for Board Members:

Supervisor Ron Popp – 231-267-5141 x23 supervisor@whitewatertownship.org

Clerk Cheryl Goss – 231-267-5141 x24 clerk@whitewatertownship.org

Treasurer Ardella Benak – 231-267-5141 x22 treasurer@whitewatertownship.org

Trustee Paul Hubbell – 231-267-5141 trustee02@whitewatertownship.org

Trustee Heidi Vollmuth - 231-633-9468 heidivyourtrustee@gmail.com

Whitewater Township will provide necessary reasonable auxiliary aids and services to individuals with disabilities upon reasonable advance notice. Contact the township clerk at 231-267-5141 or the TDD at 800-649-3777.

WHITEWATER TOWNSHIP BOARD
Agenda for Special Meeting – March 16, 2021
6:00 p.m. at the Whitewater Township Hall
5777 Vinton Road, Williamsburg, MI 49690
Phone 231-267-5141/Fax 231-267-9020

A. Call to Order

B. Roll Call of Board Members

C. Set/Adjust Meeting Agenda

D. Declaration of Conflict of Interest

E. Public Comment

Any person shall be permitted to address a meeting of the township board. Public comment shall be carried out in accordance with following board rules and procedures:

1. Comments shall be directed to the board, with questions directed to the chair.
2. Any person wishing to address the board shall speak from the lectern and state his or her name and address.
3. Persons may address the board on matters that are relevant to township government issues.

4. No person shall be allowed to speak more than once on the same matter, excluding the time needed to answer board members' questions. The chair shall control the amount of time each person shall be allowed to speak, which shall not exceed five (5) minutes.
5. In order to avoid unscheduled debates, the board generally will not comment or respond to presenters. Silence or non-response from the board should not be interpreted as disinterest or disagreement by the board.

F. Agenda Items as Listed in Special Meeting Notice

1. Budget Work Session (all funds)

G. Board Comments/Discussion

H. Public Comment

I. Adjournment

BUDGET WORKSHEET
For 3/16 Budget Work Session

Whitewater Township

Month: 3/31/2021	Prior	Current Year			(6)	(7)	(8)	
	Year Actual	Original Budget	Amended Budget	Actual Thru March	Estimated Total	Requested	Recommended	Adopted
Fund: 101 - GENERAL FUND								
Revenues								
Dept: 000								
402 Property Taxes	127,281	127,400	127,400	124,470	0	141,888	141,888	0
445 Penalties & Interest	2,814	1,000	1,000	2,047	0	1,500	1,500	0
447 Property Tax Admin Fees	65,491	64,000	64,000	58,977	0	65,000	65,000	0
448 Collection Fees	0	4,250	4,250	7,078	0	5,000	5,000	0
451 Franchise Fees	31,517	32,400	32,400	31,475	0	32,400	32,400	0
476 Licenses & Permits	3,220	2,100	2,100	3,035	0	2,300	2,300	0
566 State Grants	0	0	0	0	0	0	0	0
573 Local Community Stabilization	0	0	0	0	0	0	0	0
574 State-Shared Revenues	229,546	230,000	230,000	252,739	0	235,135	235,135	0
575 Swamp Taxes/Comm Forest Distri	30,481	25,000	25,000	29,975	0	29,000	29,000	0
590 Grants-Private Sources	0	0	0	0	0	0	0	0
607 Service Fees	1,650	1,500	1,500	2,675	0	1,600	1,600	0
608 Internment Fees	3,575	2,000	2,000	3,150	0	3,000	3,000	0
633 Election Reimbursement	0	3,000	3,000	5,115	0	0	0	0
642 Sale of Cemetery Lots	1,600	600	600	600	0	600	600	0
643 Miscellaneous Sales	39	0	0	114	0	0	0	0
665 Interest Earned	2,979	1,800	1,800	1,441	0	1,000	1,000	0
668 Oil & Gas Lease	0	0	0	0	0	0	0	0
670 Cell Tower Lease	41,883	42,300	42,300	39,509	0	34,800	34,800	0
671 Other Revenues	694	1,000	1,000	1,881	0	1,000	1,000	0
673 Sale of Fixed Assets	4	0	0	0	0	0	0	0
678 Gypsy Moth Assessment	0	0	0	0	0	0	0	0
687 Refunds	33	100	100	0	0	0	0	0
699 Transfers From Other Funds	0	0	0	0	0	0	0	0
Dept: 000	542,807	538,450	538,450	564,281	0	554,223	554,223	0
Total Revenues	542,807	538,450	538,450	564,281	0	554,223	554,223	0
Expenditures								
Dept: 101 Township Board								
702 Salaries	5,600	9,000	9,000	6,800	0	6,000	6,000	0
703 Wages	1,124	3,000	3,000	2,415	0	3,000	3,000	0
715 Social Security (Employer)	417	744	744	559	0	558	558	0
716 Medicare (Employer)	97	174	174	131	0	131	131	0
727 Office Supplies & Expense	1,298	1,600	1,600	2,621	0	2,600	2,600	0
728 Postage	572	800	800	646	0	800	800	0
802 Audit & Accounting Services	6,678	7,000	7,000	6,682	0	7,000	7,000	0
804 Professional Services	4,180	15,000	15,000	2,990	0	2,500	5,000	0

BUDGET WORKSHEET
For 3/16 Budget Work Session

Whitewater Township

Month: 3/31/2021	Prior Year Actual	Current Year			Estimated Total	(6) Requested	(7) Recommended	(8) Adopted
		Original Budget	Amended Budget	Actual Thru March				
Fund: 101 - GENERAL FUND								
Expenditures								
Dept: 101 Township Board								
817 Clean Up Day Services	9,985	12,000	12,000	9,810	0	12,000	12,000	0
830 Pension Plan	3,042	3,209	3,209	3,232	0	4,000	4,000	0
840 Dues and Memberships	3,587	3,800	3,800	3,775	0	4,000	4,000	0
852 Promotional Expenses	1,250	1,500	1,500	1,000	0	1,500	1,500	0
853 Finance Charges	0	0	0	0	0	0	0	0
854 Late Fees	0	0	0	0	0	0	0	0
860 Mileage Reimbursement	0	100	100	0	0	100	100	0
865 Meal/Lodging Expense	0	200	200	0	0	200	200	0
880 Education & Training	0	250	250	0	0	250	250	0
901 Publishing	1,427	2,500	2,500	1,375	0	2,500	2,500	0
902 Printing	0	100	100	0	0	100	100	0
903 Township Newsletter Expense	2,345	2,500	2,500	820	0	2,000	2,750	0
940 Equipment Rental	1,049	1,200	1,200	2,203	0	1,500	1,100	0
941 Postage Meter Rental/Fees	1,071	1,300	1,300	0	0	0	1,300	0
955 Grand Vision	0	0	0	0	0	0	0	0
956 Miscellaneous Expense	0	750	750	130	0	500	500	0
957 Boardman River Project	0	0	0	0	0	0	0	0
958 Gypsy Moth Program	0	0	0	0	0	0	0	0
959 Scrap Tire Expense	234	400	400	388	0	400	500	0
964 Refunds	0	500	500	239	0	400	400	0
Township Board	43,956	67,627	67,627	45,816	0	52,039	56,289	0
Dept: 171 Supervisor								
702 Salaries	26,780	27,585	27,585	25,463	0	27,585	27,585	0
703 Wages	0	2,000	2,000	0	0	2,000	2,000	0
715 Social Security (Employer)	1,660	1,835	1,835	1,579	0	1,835	1,835	0
716 Medicare (Employer)	388	429	429	369	0	429	429	0
727 Office Supplies & Expense	0	250	250	55	0	250	250	0
728 Postage	45	40	40	1	0	40	40	0
860 Mileage Reimbursement	35	400	400	84	0	400	400	0
865 Meal/Lodging Expense	0	250	250	0	0	250	250	0
880 Education & Training	0	500	500	0	0	400	400	0
Supervisor	28,908	33,289	33,289	27,551	0	33,189	33,189	0
Dept: 195 Elections								
703 Wages	2,990	10,000	10,000	8,891	0	6,000	6,000	0
715 Social Security (Employer)	22	300	300	67	0	300	300	0
716 Medicare (Employer)	5	100	100	16	0	100	100	0
727 Office Supplies & Expense	3,006	2,500	2,600	3,997	0	2,500	2,500	0

BUDGET WORKSHEET
For 3/16 Budget Work Session

Whitewater Township

Month: 3/31/2021	Prior Year Actual	Current Year			Estimated Total	(6) Requested	(7) Recommended	(8) Adopted
		Original Budget	Amended Budget	Actual Thru March				
Fund: 101 - GENERAL FUND								
Expenditures								
Dept: 195 Elections								
728 Postage	661	1,500	1,500	1,717	0	1,500	1,500	0
847 Software Support	120	0	0	0	0	0	0	0
860 Mileage Reimbursement	178	400	400	0	0	200	200	0
865 Meal/Lodging Expense	105	200	200	297	0	300	300	0
880 Education & Training	135	500	500	932	0	750	750	0
901 Publishing	86	500	500	341	0	400	400	0
970 Capital Expenditure	0	0	0	0	0	0	0	0
Elections	7,308	16,000	16,100	16,258	0	12,050	12,050	0
Dept: 209 Assessor								
702 Salaries	1,200	1,200	1,200	1,100	0	1,200	1,200	0
715 Social Security (Employer)	74	75	75	68	0	75	75	0
716 Medicare (Employer)	17	18	18	16	0	18	18	0
727 Office Supplies & Expense	507	300	300	662	0	350	350	0
728 Postage	853	1,000	1,000	732	0	1,000	1,000	0
807 Assessing Services	22,650	24,000	24,000	23,350	0	24,000	25,000	0
847 Software Support	633	700	700	645	0	700	700	0
880 Education & Training	0	0	0	0	0	0	0	0
901 Publishing	0	50	50	0	0	50	50	0
Assessor	25,934	27,343	27,343	26,573	0	27,393	28,393	0
Dept: 210 Attorney								
801 Legal Services	17,337	35,000	35,000	29,971	0	35,000	35,000	0
Attorney	17,337	35,000	35,000	29,971	0	35,000	35,000	0
Dept: 215 Clerk								
702 Salaries	27,295	28,115	28,115	25,952	0	28,115	28,115	0
703 Wages	11,970	13,000	13,000	12,434	0	13,500	13,500	0
715 Social Security (Employer)	2,432	2,488	2,488	2,352	0	2,600	2,600	0
716 Medicare (Employer)	569	582	582	550	0	610	610	0
727 Office Supplies & Expense	1,680	1,500	1,400	1,526	0	1,600	1,600	0
728 Postage	106	100	100	106	0	100	100	0
840 Dues and Memberships	150	120	120	-30	0	120	120	0
847 Software Support	3,135	2,400	2,400	2,473	0	2,600	2,600	0
860 Mileage Reimbursement	307	600	600	0	0	600	600	0
865 Meal/Lodging Expense	428	600	600	0	0	600	600	0
880 Education & Training	485	1,000	1,000	-485	0	1,000	1,000	0
901 Publishing	1,086	1,500	1,500	999	0	1,500	1,500	0
Clerk	49,643	52,005	51,905	45,877	0	52,945	52,945	0
Dept: 247 Board of Review								
702 Salaries	1,050	1,200	1,200	425	0	1,200	1,200	0

BUDGET WORKSHEET
For 3/16 Budget Work Session

Whitewater Township

Month: 3/31/2021	Prior Year Actual	Current Year			Estimated Total	(6) Requested	(7) Recommended	(8) Adopted
		Original Budget	Amended Budget	Actual Thru March				
Fund: 101 - GENERAL FUND								
Expenditures								
Dept: 247 Board of Review								
703 Wages	0	0	300	0	0	300	300	0
715 Social Security (Employer)	65	75	75	24	0	75	93	0
716 Medicare (Employer)	15	18	18	6	0	18	22	0
727 Office Supplies & Expense	0	50	50	0	0	50	50	0
728 Postage	0	100	100	0	0	50	50	0
860 Mileage Reimbursement	99	400	400	46	0	250	250	0
865 Meal/Lodging Expense	0	200	200	78	0	200	200	0
880 Education & Training	209	1,000	700	199	0	1,000	1,000	0
901 Publishing	40	250	250	0	0	100	100	0
Board of Review	1,478	3,293	3,293	778	0	3,243	3,265	0
Dept: 253 Treasurer								
702 Salaries	26,780	27,585	27,585	25,463	0	27,585	27,585	0
703 Wages	9,532	11,356	11,356	8,390	0	12,000	12,000	0
715 Social Security (Employer)	2,251	2,415	2,415	2,063	0	750	2,455	0
716 Medicare (Employer)	527	565	565	482	0	175	575	0
727 Office Supplies & Expense	2,189	1,600	1,600	1,167	0	1,600	1,600	0
728 Postage	2,149	2,600	2,600	2,288	0	2,600	2,600	0
804 Professional Services	0	0	0	0	0	0	0	0
840 Dues and Memberships	0	100	100	0	0	100	100	0
847 Software Support	1,305	1,500	1,500	1,330	0	1,500	2,100	0
860 Mileage Reimbursement	670	1,350	1,350	641	0	1,350	1,350	0
865 Meal/Lodging Expense	0	600	600	0	0	600	600	0
880 Education & Training	706	1,000	1,000	-706	0	1,000	1,000	0
901 Publishing	0	125	125	0	0	125	125	0
Treasurer	46,109	50,796	50,796	41,118	0	49,385	52,090	0
Dept: 265 Township Hall & Grounds								
703 Wages	0	2,000	2,000	0	0	2,000	5,000	0
715 Social Security (Employer)	0	124	124	0	0	124	310	0
716 Medicare (Employer)	0	29	29	0	0	29	73	0
740 Operating Expense & Supplies	895	1,500	1,500	1,886	0	1,500	2,000	0
809 Lawn Maintenance Services	695	1,000	1,000	890	0	1,200	1,200	0
810 Janitorial Services	1,375	1,600	1,600	1,215	0	1,800	1,800	0
811 Waste Removal Services	192	225	225	178	0	225	225	0
845 Snowplowing Services	970	1,500	1,500	720	0	1,500	1,500	0
851 Internet/Website	1,402	1,500	1,500	2,491	0	1,500	1,500	0
922 Electricity	2,008	2,500	2,500	1,828	0	2,500	2,500	0
923 Electric Heat	4,427	3,500	3,500	3,530	0	4,000	4,000	0

BUDGET WORKSHEET
For 3/16 Budget Work Session

Whitewater Township

Month: 3/31/2021	Prior	Current Year			(6)	(7)	(8)	
	Year Actual	Original Budget	Amended Budget	Actual Thru March	Estimated Total	Requested	Recommended	Adopted
Fund: 101 - GENERAL FUND								
Expenditures								
Dept: 265 Township Hall & Grounds								
924 Telephone	2,720	2,750	2,750	2,588	0	2,750	2,750	0
930 Facility Repairs/Maintenance	2,971	10,000	10,000	4,147	0	10,000	10,000	0
931 Office Equipment Repairs/Maint	2,467	3,000	3,000	7,313	0	3,000	3,000	0
Township Hall & Grounds	20,122	31,228	31,228	26,786	0	32,128	35,858	0
Dept: 276 Cemetery								
703 Wages	8	500	500	0	0	500	500	0
715 Social Security (Employer)	0	31	31	0	0	31	31	0
716 Medicare (Employer)	0	7	7	0	0	7	7	0
740 Operating Expense & Supplies	296	1,000	1,000	327	0	1,000	1,000	0
808 Cemetery Sexton	3,575	5,000	5,000	3,150	0	5,000	5,000	0
809 Lawn Maintenance Services	3,100	4,000	4,000	3,450	0	4,000	4,000	0
847 Software Support	0	0	0	0	0	0	0	0
922 Electricity	305	400	400	652	0	800	800	0
930 Facility Repairs/Maintenance	350	7,000	7,000	235	0	5,000	7,000	0
Cemetery	7,634	17,938	17,938	7,814	0	16,338	18,338	0
Dept: 400 Planning Commission								
702 Salaries	5,950	11,000	11,000	1,900	0	11,000	11,000	0
703 Wages	2,000	3,600	3,600	1,047	0	3,600	3,600	0
715 Social Security (Employer)	493	905	905	183	0	905	905	0
716 Medicare (Employer)	115	212	212	43	0	212	212	0
727 Office Supplies & Expense	0	1,000	1,000	0	0	1,000	1,000	0
728 Postage	0	2,000	2,000	0	0	2,000	2,000	0
804 Professional Services	0	5,000	5,000	0	0	10,000	10,000	0
840 Dues and Memberships	0	500	500	0	0	250	250	0
860 Mileage Reimbursement	58	500	500	0	0	250	250	0
865 Meal/Lodging Expense	0	0	0	0	0	0	0	0
880 Education & Training	329	2,000	2,000	0	0	2,000	2,000	0
901 Publishing	114	1,000	1,000	233	0	1,000	1,000	0
902 Printing	0	500	500	0	0	500	500	0
Planning Commission	9,059	28,217	28,217	3,406	0	32,717	32,717	0
Dept: 405 Zoning Administrator/Planning								
702 Salaries	9,422	0	0	0	0	0	0	0
703 Wages	17	4,100	4,100	0	0	2,000	2,000	0
715 Social Security (Employer)	585	254	254	0	0	124	124	0
716 Medicare (Employer)	137	60	60	0	0	29	29	0
727 Office Supplies & Expense	79	400	400	13	0	250	250	0
728 Postage	13	100	100	35	0	100	100	0

BUDGET WORKSHEET
For 3/16 Budget Work Session

Whitewater Township

Month: 3/31/2021	Prior Year Actual	Current Year			(6) Requested	(7) Recommended	(8) Adopted
		Original Budget	Amended Budget	Actual Thru March			
Fund: 101 - GENERAL FUND							
Expenditures							
Employee Health Insurance	0	0	0	0	0	0	0
Dept: 862 Soc Sec/Medicare (Employer)							
715 Social Security (Employer)	0	0	0	0	0	0	0
716 Medicare (Employer)	0	0	0	0	0	0	0
Soc Sec/Medicare (Employer)	0	0	0	0	0	0	0
Dept: 865 Insurance							
820 Liability Insurance	5,476	13,500	13,500	6,371	0	13,500	13,500
821 Workers Compensation	934	4,000	4,000	1,063	0	4,000	4,000
Insurance	6,410	17,500	17,500	7,434	0	17,500	17,500
Dept: 890 Contingency							
890 Contingency	0	25,000	20,000	0	0	20,000	20,000
Contingency	0	25,000	20,000	0	0	20,000	20,000
Dept: 901 Capital Expenditure							
970 Capital Expenditure	11,074	27,000	27,000	1,800	0	20,000	45,000
971 Land	0	20,000	0	0	0	0	0
Capital Expenditure	11,074	47,000	27,000	1,800	0	20,000	45,000
Dept: 966 Transfers Out							
999 Transfers To Other Funds	207,600	250,000	275,000	225,000	0	170,000	220,000
Transfers Out	207,600	250,000	275,000	225,000	0	170,000	220,000
Total Expenditures	515,685	754,587	754,587	523,021	0	623,667	714,362

101-901-970 Capital Expenditure

\$ 25,000 Township Hall paint (\$5,000), flooring (\$15,000), moving expenses (\$5,000)

20,000 Township Hall heating system upgrade and associated electrical

\$ 45,000 Total

101-966-999 Transfers to Other Funds

\$ 5,000 Road Fund

100,000 Road Repair/Replacement Fund

20,000 Recreation Fund

50,000 Public Improvement Fund

45,000 Fire Capital Improvement Fund

\$ 220,000 Total

BUDGET WORKSHEET
For 3/16 Budget Work Session

Whitewater Township

Month: 3/31/2021	Prior	Current Year			Estimated	(6)	(7)	(8)
	Year	Original	Amended	Actual Thru		Requested	Recommended	Adopted
	Actual	Budget	Budget	March	Total			
Fund: 203 - ROAD FUND								
Revenues								
Dept: 000								
452 METRO Act Fees	8,747	8,000	8,000	9,654	0	9,000	9,000	0
665 Interest Eamed	44	5	5	45	0	30	30	0
Dept: 000	8,791	8,005	8,005	9,699	0	9,030	9,030	0
Dept: 931 Transfers IN								
699 Transfers From Other Funds	10,000	5,000	5,000	5,000	0	5,000	5,000	0
Transfers IN	10,000	5,000	5,000	5,000	0	5,000	5,000	0
Total Revenues	18,791	13,005	13,005	14,699	0	14,030	14,030	0
Expenditures								
Dept: 446 Road Right of Way								
846 Road Brining Service	11,084	18,000	18,000	16,839	0	20,000	22,000	0
921 Street Lights	1,761	1,700	1,700	1,083	0	2,000	2,000	0
Road Right of Way	12,845	19,700	19,700	17,922	0	22,000	24,000	0
Dept: 890 Contingency								
890 Contingency	0	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0	0
Total Expenditures	12,845	19,700	19,700	17,922	0	22,000	24,000	0

BUDGET WORKSHEET
For 3/16 Budget Work Session

Whitewater Township

Month: 3/31/2021	Prior	Current Year			(6)	(7)	(8)	
	Year Actual	Original Budget	Amended Budget	Actual Thru March	Estimated Total	Requested	Recommended	Adopted
Fund: 204 - ROAD REPAIR/REPLACEMENT FUND								
Revenues								
Dept: 000								
665 Interest Earned	465	275	275	506	0	400	400	0
699 Transfers From Other Funds	50,000	50,000	50,000	50,000	0	100,000	100,000	0
Dept: 000	50,465	50,275	50,275	50,506	0	100,400	100,400	0
Total Revenues	50,465	50,275	50,275	50,506	0	100,400	100,400	0
Expenditures								
Dept: 000								
935 Road Repair	0	0	1,500	1,446	0	156,000	156,000	0
Dept: 000	0	0	1,500	1,446	0	156,000	156,000	0
Dept: 890 Contingency								
890 Contingency	0	0	0	-767	0	5,000	5,000	0
Contingency	0	0	0	-767	0	5,000	5,000	0
Total Expenditures	0	0	1,500	679	0	161,000	161,000	0

BUDGET WORKSHEET
For 3/16 Budget Work Session

Whitewater Township

Month: 3/31/2021	Prior Year Actual	Current Year				(6) Requested	(7) Recommended	(8) Adopted
		Original Budget	Amended Budget	Actual Thru March	Estimated Total			
Fund: 206 - FIRE FUND								
Revenues								
Dept: 000								
402 Property Taxes	205,344	215,000	215,000	195,187	0	0	0	0
445 Penalties & Interest	0	0	0	0	0	0	0	0
590 Grants-Private Sources	7,823	4,000	4,000	17,166	0	0	0	0
630 Rural Fire Dept Rental Fee	0	0	0	0	0	0	0	0
635 Mutual Aid	0	0	0	0	0	0	0	0
637 Cost Recovery	416	0	0	0	0	0	0	0
665 Interest Eamed	756	500	500	610	0	0	0	0
671 Other Revenues	1,629	0	0	56	0	0	0	0
673 Sale of Fixed Assets	9,790	0	0	4,151	0	0	0	0
674 Rural Fire Dissolution Funds	0	0	0	0	0	0	0	0
675 Contributions	0	0	0	423	0	0	0	0
679 GTB Inspection Services	0	0	0	0	0	0	0	0
687 Refunds	0	0	0	0	0	0	0	0
699 Transfers From Other Funds	2,600	0	0	0	0	0	45,000	0
Dept: 000	228,358	219,500	219,500	217,593	0	0	45,000	0
Total Revenues	228,358	219,500	219,500	217,593	0	0	45,000	0
Expenditures								
Dept: 336 Fire Dept								
702 Salaries	56,650	58,350	58,350	53,862	0	58,350	60,100	0
703 Wages	3,500	3,605	3,605	3,328	0	3,605	3,713	0
704 Wages (Officers)	2,500	0	0	0	0	0	0	0
705 Training Wages	15,379	21,000	21,000	10,286	0	21,000	21,000	0
707 Run Wages	7,743	12,000	12,000	6,440	0	12,000	12,000	0
713 Other Benefits	973	4,000	4,000	2,882	0	4,000	4,000	0
714 Health Insurance	0	0	0	0	0	0	0	0
715 Social Security (Employer)	5,318	5,940	5,940	4,583	0	5,940	6,000	0
716 Medicare (Employer)	1,244	1,380	1,380	1,072	0	1,380	1,500	0
721 Loss of Wage	0	0	0	0	0	0	0	0
727 Office Supplies & Expense	905	1,200	1,200	245	0	1,000	1,000	0
728 Postage	65	150	150	52	0	150	150	0
739 Fuel & Oil	3,854	4,500	4,500	2,209	0	4,500	4,500	0
740 Operating Expense & Supplies	4,818	5,000	5,000	4,214	0	6,500	6,500	0
745 Turnout Gear	0	8,000	8,000	7,076	0	7,000	7,000	0
747 Uniforms	5,528	3,000	3,000	814	0	3,000	3,000	0
801 Legal Services	0	0	0	0	0	0	0	0
803 Medical Professional Services	2,248	3,000	3,000	2,525	0	3,000	3,000	0

BUDGET WORKSHEET
For 3/16 Budget Work Session

Whitewater Township

Month: 3/31/2021	Prior	Current Year			(6)	(7)	(8)	
	Year	Original	Amended	Actual Thru	Estimated			
	Actual	Budget	Budget	March	Total	Requested	Recommended	Adopted
Fund: 206 - FIRE FUND								
Expenditures								
Dept: 862 Soc Sec/Medicare (Employer)								
715 Social Security (Employer)	0	0	0	0	0	0	0	0
716 Medicare (Employer)	0	0	0	0	0	0	0	0
Soc Sec/Medicare (Employer)	0	0	0	0	0	0	0	0
Dept: 865 Insurance								
820 Liability Insurance	16,673	18,500	18,500	17,877	0	18,500	18,500	0
821 Workers Compensation	5,107	7,400	7,400	4,901	0	7,400	7,400	0
Insurance	21,780	25,900	25,900	22,778	0	25,900	25,900	0
Dept: 890 Contingency								
890 Contingency	1,088	15,000	780	0	0	10,000	10,000	0
Contingency	1,088	15,000	780	0	0	10,000	10,000	0
Dept: 966 Transfers Out								
999 Transfers To Other Funds	223,351	0	0	23,000	0	0	100,000	0
Transfers Out	223,351	0	0	23,000	0	0	100,000	0
Total Expenditures	413,216	240,985	240,985	208,301	0	253,160	354,873	0

206-336-970 Capital Expenditure – Unallocated

206-966-999 Transfers to Other Funds

\$ 100,000 Fire Capital Improvement (replacement brush truck)

BUDGET WORKSHEET
For 3/16 Budget Work Session

Whitewater Township

Month: 3/31/2021	Prior Year Actual	Current Year			(6) Requested	(7) Recommended	(8) Adopted
		Original Budget	Amended Budget	Actual Thru March			
Fund: 208 - PARK FUND							
Revenues							
Dept: 000							
590 Grants-Private Sources	18,069	0	0	100	0	0	0
626 Fees Charged	136,404	120,000	120,000	163,787	0	140,000	140,000
627 Pavilion Rental	400	500	500	425	0	400	400
628 Boat Ramp Fees	12,375	12,000	12,000	15,665	0	13,000	13,000
631 Shirts Hats	0	0	0	0	0	0	0
632 Reservation Fees	10,400	9,000	9,000	13,416	0	11,000	11,000
644 Ice Sales	4,974	4,800	4,800	6,250	0	5,000	5,000
645 Pop Sales	0	0	0	0	0	0	0
646 Wood Sales	9,445	8,000	8,000	15,910	0	18,000	18,000
648 Shower Fees	2,228	2,000	2,000	2,183	0	4,500	4,500
665 Interest Earned	449	300	300	481	0	300	300
671 Other Revenues	977	700	700	1,065	0	900	900
673 Sale of Fixed Assets	0	0	0	20	0	0	0
687 Refunds	0	0	0	0	0	0	0
688 Sales Tax Discount	0	0	0	0	0	0	0
694 Cash Over & Short	9	0	0	37	0	0	0
699 Transfers From Other Funds	0	50,000	50,000	0	0	0	0
Dept: 000	195,730	207,300	207,300	219,339	0	193,100	193,100
Total Revenues	195,730	207,300	207,300	219,339	0	193,100	193,100
Expenditures							
Dept: 756 Township Park							
702 Salaries	6,000	6,180	6,180	5,705	0	6,365	6,365
703 Wages	55,593	60,000	61,000	60,262	0	70,000	70,000
715 Social Security (Employer)	3,819	4,105	4,105	4,090	0	4,800	4,800
716 Medicare (Employer)	893	970	970	957	0	1,200	1,200
727 Office Supplies & Expense	923	700	700	958	0	1,000	1,000
728 Postage	1	0	0	14	0	20	20
729 Licenses & Fees	520	600	600	516	0	600	600
739 Fuel & Oil	94	200	200	13	0	100	100
740 Operating Expense & Supplies	8,855	7,000	7,000	7,638	0	9,000	9,000
741 Ice	2,698	3,000	3,000	3,593	0	3,800	3,800
742 Pop	0	0	0	0	0	0	0
743 Wood	5,655	5,500	5,500	5,622	0	12,000	12,000
744 Shirts & Hats	0	0	0	0	0	0	0
747 Uniforms	986	300	300	53	0	300	300
748 Sales Tax	780	900	900	1,239	0	1,300	1,300

BUDGET WORKSHEET
For 3/16 Budget Work Session

Whitewater Township

Month: 3/31/2021	Prior	Current Year			(6)	(7)	(8)	
	Year	Original	Amended	Actual Thru	Estimated	Requested	Recommended	Adopted
	Actual	Budget	Budget	March	Total			
Fund: 208 - PARK FUND								
Expenditures								
Dept: 907 Debt Service/Park								
997 Debt Service Interest	0	0	0	0	0	0	0	0
Debt Service/Park	0	0	0	0	0	0	0	0
Total Expenditures	185,471	374,905	374,905	169,622	0	398,285	398,412	0

208-756-970 Capital Expenditure
\$ 200,000 Boat Launch/Entryway Improvement Project

BUDGET WORKSHEET
For 3/16 Budget Work Session

Whitewater Township

Month: 3/31/2021	Prior Year	Current Year			(6)	(7)	(8)	
	Actual	Original Budget	Amended Budget	Actual Thru March	Estimated Total	Requested	Recommended	Adopted
Fund: 209 - RECREATION FUND								
Expenditures								
Dept: 757 Recreation								
964 Refunds	0	0	0	0	0	0	0	0
970 Capital Expenditure	3,815	38,200	38,200	1,245	0	19,455	58,455	0
Recreation	24,303	79,274	79,274	17,474	0	60,630	100,030	0
Dept: 862 Soc Sec/Medicare (Employer)								
715 Social Security (Employer)	0	0	0	0	0	0	0	0
716 Medicare (Employer)	0	0	0	0	0	0	0	0
Soc Sec/Medicare (Employer)	0	0	0	0	0	0	0	0
Dept: 890 Contingency								
890 Contingency	0	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0	0
Total Expenditures	24,303	79,274	79,274	17,474	0	60,630	100,030	0

209-757-970 Capital Expenditure

\$ 18,455 Hi Pray Park (main field dugouts, irrigation in monument area, professional drag)

25,000 Lossie Road Nature Trail (engineered plan/trail upgrades (including wet area)

15,000 Battle Creek Natural Area (trail evaluation/upgrades per Recreation Plan)

\$ 58,455 Total

BUDGET WORKSHEET
For 3/16 Budget Work Session

Whitewater Township

Month: 3/31/2021	Prior	Current Year				(6)	(7)	(8)
	Year Actual	Original Budget	Amended Budget	Actual Thru March	Estimated Total	Requested	Recommended	Adopted
Fund: 210 - AMBULANCE FUND								
Revenues								
Dept: 000								
402 Property Taxes	317,224	317,000	317,000	298,621	0	353,664	353,664	0
445 Penalties & Interest	0	0	0	0	0	0	0	0
590 Grants-Private Sources	0	0	0	0	0	0	0	0
626 Fees Charged	0	0	0	0	0	0	0	0
665 Interest Earned	573	100	100	567	0	400	400	0
667 Facility Rent	7,800	7,200	7,200	6,600	0	7,200	7,200	0
671 Other Revenues	0	0	0	0	0	0	0	0
673 Sale of Fixed Assets	3,710	0	0	0	0	0	0	0
675 Contributions	0	0	0	0	0	0	0	0
687 Refunds	0	0	0	0	0	0	0	0
699 Transfers From Other Funds	65,000	65,000	77,500	77,500	0	0	0	0
Dept: 000	394,307	389,300	401,800	383,288	0	361,264	361,264	0
Total Revenues	394,307	389,300	401,800	383,288	0	361,264	361,264	0
Expenditures								
Dept: 651 Ambulance								
702 Salaries	0	0	0	0	0	0	0	0
703 Wages	0	0	0	0	0	0	0	0
704 Wages (Officers)	0	0	0	0	0	0	0	0
705 Training Wages	0	0	0	0	0	0	0	0
708 Duty Crew Wages	0	0	0	0	0	0	0	0
709 On Call Wages	0	0	0	0	0	0	0	0
715 Social Security (Employer)	0	0	0	0	0	0	0	0
716 Medicare (Employer)	0	0	0	0	0	0	0	0
721 Loss of Wage	0	0	0	0	0	0	0	0
727 Office Supplies & Expense	0	0	0	0	0	0	0	0
728 Postage	0	0	0	0	0	0	0	0
729 Licenses & Fees	0	0	0	0	0	0	0	0
739 Fuel & Oil	0	0	0	0	0	0	0	0
740 Operating Expense & Supplies	0	0	0	28	0	0	0	0
746 Medical Supplies	0	0	0	0	0	0	0	0
747 Uniforms	0	0	0	0	0	0	0	0
801 Legal Services	0	0	0	0	0	0	0	0
803 Medical Professional Services	0	0	0	0	0	0	0	0
806 Contractual Services - MMR	295,000	295,000	295,000	295,000	0	295,000	295,000	0
809 Lawn Maintenance Services	227	800	800	0	0	800	500	0
810 Janitorial Services	3,325	600	600	0	0	600	600	0

BUDGET WORKSHEET
For 3/16 Budget Work Session

Whitewater Township

Month: 3/31/2021	Prior	Current Year			(6)	(7)	(8)	
	Year Actual	Original Budget	Amended Budget	Actual Thru March	Estimated Total	Requested	Recommended	Adopted
Fund: 210 - AMBULANCE FUND								
Expenditures								
Dept: 651 Ambulance								
811 Waste Removal Services	96	125	125	89	0	125	125	0
812 Septic Services	0	0	0	0	0	2,000	1,000	0
813 Billing Services	0	0	0	0	0	0	0	0
823 State Unemployment	0	0	0	0	0	0	0	0
830 Pension Plan	0	0	0	0	0	0	0	0
840 Dues and Memberships	0	0	0	0	0	0	0	0
845 Snowplowing Services	708	1,500	1,500	498	0	1,500	1,500	0
855 Community Education	0	0	0	0	0	0	0	0
860 Mileage Reimbursement	0	0	0	0	0	0	0	0
865 Meal/Lodging Expense	0	0	0	0	0	0	0	0
880 Education & Training	0	0	0	0	0	0	0	0
901 Publishing	0	0	0	0	0	0	0	0
902 Printing	0	0	0	0	0	0	0	0
920 Natural Gas	720	1,000	1,000	555	0	1,000	1,000	0
922 Electricity	3,425	4,000	4,000	2,798	0	4,000	4,000	0
924 Telephone	0	0	0	0	0	0	0	0
925 Cellular Phone	0	0	0	0	0	0	0	0
927 Pager	0	0	0	0	0	0	0	0
928 Water	383	500	500	349	0	500	500	0
930 Facility Repairs/Maintenance	9,071	10,750	10,750	25	0	7,000	7,000	0
942 Building Rental	0	0	0	0	0	0	0	0
956 Miscellaneous Expense	0	0	0	0	0	0	0	0
964 Refunds	0	0	0	0	0	0	0	0
970 Capital Expenditure	3,901	51,000	63,500	61,303	0	0	0	0
Ambulance	316,856	365,275	377,775	360,645	0	312,525	311,225	0
Dept: 862 Soc Sec/Medicare (Employer)								
715 Social Security (Employer)	0	0	0	0	0	0	0	0
716 Medicare (Employer)	0	0	0	0	0	0	0	0
Soc Sec/Medicare (Employer)	0	0	0	0	0	0	0	0
Dept: 890 Contingency								
890 Contingency	0	2,500	2,500	0	0	5,000	5,000	0
Contingency	0	2,500	2,500	0	0	5,000	5,000	0
Total Expenditures	316,856	367,775	380,275	360,645	0	317,525	316,225	0

BUDGET WORKSHEET
For 3/16 Budget Work Session

Whitewater Township

Month: 3/31/2021	Prior	Current Year			(6)	(7)	(8)	
	Year Actual	Original Budget	Amended Budget	Actual Thru March	Estimated Total	Requested	Recommended	Adopted
Fund: 401 - PUBLIC IMPROVEMENT FUND								
Revenues								
Dept: 000								
566 State Grants	0	0	0	0	0	0	0	0
590 Grants-Private Sources	0	0	0	0	0	0	0	0
665 Interest Earned	59	27	27	108	0	0	150	0
671 Other Revenues	0	0	0	0	0	0	0	0
695 Proceeds from Loan	0	0	0	0	0	0	0	0
699 Transfers From Other Funds	50,000	50,000	50,000	50,000	0	0	50,000	0
Dept: 000	50,059	50,027	50,027	50,108	0	0	50,150	0
Total Revenues	50,059	50,027	50,027	50,108	0	0	50,150	0
Expenditures								
Dept: 000								
804 Professional Services	0	10,000	10,000	0	0	10,000	20,000	0
816 Co Road Comm Services	0	0	0	0	0	0	0	0
970 Capital Expenditure	0	0	0	0	0	0	0	0
Dept: 000	0	10,000	10,000	0	0	10,000	20,000	0
Dept: 966 Transfers Out	0	0	0	0	0	0	0	0
999 Transfers To Other Funds	0	0	0	0	0	0	0	0
Transfers Out	0	0	0	0	0	0	0	0
Total Expenditures	0	10,000	10,000	0	0	10,000	20,000	0

BUDGET WORKSHEET
For 3/16 Budget Work Session

Whitewater Township

Month: 3/31/2021	Prior Year Actual	Current Year			Estimated Total	(6) Requested	(7) Recommended	(8) Adopted
		Original Budget	Amended Budget	Actual Thru March				
Fund: 406 - FIRE CAPITAL IMPROVEMENT FUND								
Revenues								
Dept: 000								
590 Grants-Private Sources	15,161	0	0	0	0	0	0	0
665 Interest Earned	684	200	200	208	0	200	200	0
671 Other Revenues	0	0	0	12,500	0	0	0	0
699 Transfers From Other Funds	223,351	10,000	22,500	45,500	0	45,000	145,000	0
Dept: 000	239,196	10,200	22,700	58,208	0	45,200	145,200	0
Total Revenues	239,196	10,200	22,700	58,208	0	45,200	145,200	0
Expenditures								
Dept: 000								
703 Wages	0	0	0	0	0	0	0	0
715 Social Security (Employer)	0	0	0	0	0	0	0	0
716 Medicare (Employer)	0	0	0	0	0	0	0	0
740 Operating Expense & Supplies	0	0	0	0	0	0	0	0
804 Professional Services	0	0	0	0	0	0	0	0
860 Mileage Reimbursement	0	0	0	0	0	0	0	0
970 Capital Expenditure	197,928	233,000	295,500	241,601	0	45,000	145,000	0
Dept: 000	197,928	233,000	295,500	241,601	0	45,000	145,000	0
Dept: 862 Soc Sec/Medicare (Employer)								
715 Social Security (Employer)	0	0	0	0	0	0	0	0
716 Medicare (Employer)	0	0	0	0	0	0	0	0
Soc Sec/Medicare (Employer)	0	0	0	0	0	0	0	0
Dept: 890 Contingency								
890 Contingency	0	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0	0
Dept: 908 Debt Service/Fire Capital Imp								
991 Debt Service Principal	0	0	0	0	0	0	0	0
997 Debt Service Interest	0	0	0	0	0	0	0	0
Debt Service/Fire Capital Imp	0	0	0	0	0	0	0	0
Total Expenditures	197,928	233,000	295,500	241,601	0	45,000	145,000	0
Grand Total:	83,745	-581,894	-633,394	39,618	0	-602,725	-750,210	0

406-000-970 Capital Expenditure
\$ 100,000 Replacement Brush Truck
45,000 ???
\$ 145,000 Total

MEMO

To: Whitewater Township Board
From: Cheryl A. Goss, Clerk
Date: 03/11/2021
Re: **Tracking Marijuana Revenues and Expenditures**

At the 3/2 budget work session, I offered to investigate how townships handle revenues and expenditures related to marijuana.

Calls to two other municipalities who are issuing marijuana permits (Acme Township and Village of Kalkaska) reveal that neither of them has set up a separate fund for marijuana revenue and expenses. Both municipalities are tracking this information through the General Fund with an extra 3-digit extension of existing general ledger numbers in their BS&A system.

Since Whitewater Township does not utilize BS&A, our option would be to create separate line item.

I also consulted the Michigan Department of Treasury Uniform Chart of Accounts for Local Units of Government publication and found that the only marijuana-related reference is a recommended revenue account number for “Marijuana Tax.” The State of Michigan is the only entity that collects marijuana tax.

A conversation with one of the township’s auditors on this topic also confirmed that it is not necessary or desirable to utilize a separate fund to track these items.

All of that said, I agree that the township should have a method of tracking marijuana revenue and expenses.

Possible Sources of Revenue Related to Marijuana:

Application Permit Fees)
Renewal Application Fees) General Ordinance related fees (per proposed fee
Transfer Application Fees) resolution)
Substitute Person Application Fees)

If desired, a separate line item could be established for Marijuana Permit Fees. 101-000-478 or 479 or 480 are available account numbers.

Land Use Permit Fees)
Site Plan Review Fees) Zoning Ordinance related fees
Special Use Permit Fees)
Special Meeting Fees)

Currently, all land use permit fees are posted to 101-000-476 Licenses and Permits. Special use permit, site plan review, and special meeting fees (as well as land division and ZBA fees) are posted to 101-000-607 Service Fees.

If desired, zoning ordinance fees related to marijuana facilities or establishments could be posted to the separate line item suggested above, Marijuana Permit Fees.

Monetary Donations from Marijuana Facilities or Establishments

Donations, if received, may be given for general use or for specific township activities.

If a donation is given for general use, it would be deposited in the General Fund under Grants/Private Sources. If a donation is given for a specific township activity, it would be deposited into the Grants/Private Sources line item of the fund that handles that specific activity.

State of Michigan Recreational Marijuana Payment

This does not apply to Whitewater Township as these payments only go to municipalities with retail stores and/or microbusinesses.

Possible Expenditures Related to Marijuana:

Attorney Fees
Printing
Publishing
Office Supplies?
Other?

Charges for individual topics on the attorney bills are entered as separate invoices with a description indicating it is marihuana/marijuana related. Creating an account detail report in an Excel spreadsheet allows separation of the charges for various topics.

There is no need to create a separate account for marijuana-related attorney expenses.

Printing, publishing, and office supplies are tracked in individual departments (clerk, treasurer, zoning, etc.).

Tracking of marijuana-related expenses would occur under the Township Board, Planning Commission, or Zoning departments in their respective line items by utilizing a description with the word marihuana/marijuana.

Zoning Administrator Time:

Acme Township does have their zoning administrator keep track of time spent on marijuana issues. This time is not paid under a separate line item, but the information is utilized when it comes to justifying fees. Whitewater Township would want to do the same.

RECOMMENDATIONS:

1. Tracking of marijuana-related revenue and expenditures can be accomplished in the General Fund. Creation of a separate fund is not required or desirable.
2. Add line item 101-000-480 Marijuana Permit Fees to track all revenue in the form of fees related to the issuance of any type of marijuana-related permit.
3. Utilize the word “marihuana” or “marijuana” in the invoice description for all expenditures (as well as in the description of donations, if received).

###

Whitewater Township
Proposed Graded Wage Scale 2021/2022
(Prepared for 03/16/2021 Budget Work Session)

Grade	Job Description	1	2	3	4	5	6	7	8	9	10
Grade I	Clerical Worker	\$11.00	\$11.33	\$11.67	\$12.02	\$12.38	\$12.75	\$13.13	\$13.52	\$13.93	\$14.35
	General Labor	"	"	"	"	"	"	"	"	"	"
Grade II	Park Ranger	\$13.00	\$13.39	\$13.79	\$14.20	\$14.62	\$15.05	\$15.50	\$15.96	\$16.43	\$16.92
	Historical Society Director	"	"	"	"	"	"	"	"	"	"
Grade III	Medical First Responder	\$10.00	\$10.30	\$10.60	\$10.91	\$11.23	\$11.56	\$11.91	\$12.27	\$12.64	\$13.02
Grade IV	Lead Park Ranger	\$11.00	\$11.33	\$11.67	\$12.02	\$12.38	\$12.76	\$13.14	\$13.53	\$13.94	\$14.36
Grade V	Deputy Clerk	\$13.00	\$13.39	\$13.79	\$14.20	\$14.63	\$15.07	\$15.52	\$15.99	\$16.47	\$16.96
	Deputy Treasurer	"	"	"	"	"	"	"	"	"	"
	Deputy Supervisor	"	"	"	"	"	"	"	"	"	"
	EMT-Basic	"	"	"	"	"	"	"	"	"	"
Grade VI	EMT-Advanced	\$14.00	\$14.42	\$14.85	\$15.30	\$15.76	\$16.23	\$16.72	\$17.22	\$17.74	\$18.27
Grade VII		\$30,000.00	\$30,900.00	\$31,827.00	\$32,782.00	\$33,765.00	\$34,778.00	\$35,821.00	\$36,896.00	\$38,003.00	\$39,143.00
Grade VIII		\$33,000.00	\$33,990.00	\$35,010.00	\$36,060.00	\$37,140.00	\$38,250.00	\$39,398.00	\$40,580.00	\$41,797.00	\$43,051.00

Guidelines:

1. Numbers 1 through 10 in the top row represent Years of Service.
2. This Graded Wage Scale applies to all hourly employees, whether full-time, part-time, or seasonal.
3. The increases shown are automatic and are not merit based.
4. Increases are effective as of April 1 each year, not on an employee's anniversary date.
5. Employees must have a minimum of 6 months of service in order to be eligible for a wage increase.
6. Future increases for employees who have reached the 10-year level will be calculated at 3% annually.
7. It is possible that employees who have attained 10 years of service will move to a higher grade on the Graded Wage Scale.
8. When an employee moves from one grade level to another, they move vertically on the scale, i.e., there is no loss of years of service.
9. The board reserves the right to start an employee anywhere on the Graded Wage Scale based on experience.
10. The township board has discretion to review and modify the Graded Wage Scale as it deems appropriate.
11. The Graded Wage Scale is needed because it shows different grades, even though some are not currently in use.

**WHITEWATER TOWNSHIP
PROPOSED SALARY/WAGE SCHEDULE 2021/2022**

SALARIES	2020/2021	2021/2022
Supervisor	\$27,585	\$27,585
Clerk	\$28,115	\$28,115
Treasurer	\$27,585	\$27,585
Trustee	\$200/meeting	\$200/meeting
Board of Review	\$50/meeting or \$10/hour	\$70/meeting or \$15/hour
Assessor	\$100/month or \$25/hour	\$100/month or \$25/hour
Abandoned Buildings Hearing Officer	\$100 per case	\$100 per case
Planning Commission Members	\$70/meeting	\$70/meeting
Planning Commission Chairperson	\$100/meeting	\$100/meeting
Planning Commission Subcommittee (including chair)	\$70/meeting	\$70/meeting
Planning Commission Recording Secretary	\$50 for 1 st hour or portion of an hour, plus \$50 for each additional hour or portion of an hour	\$50 for 1 st hour or portion of an hour, plus \$50 for each additional hour or portion of an hour
Zoning Board of Appeals Member	\$70/meeting	\$70/meeting
Zoning Board of Appeals Chairperson	\$100/meeting	\$100/meeting
Zoning Board of Appeals Recording Secretary	\$50 for 1 st hour or portion of an hour, plus \$50 for each additional hour or portion of an hour	\$50 for 1 st hour or portion of an hour, plus \$50 for each additional hour or portion of an hour
Parks & Recreation Advisory Committee Member	\$50/meeting	\$50/meeting
Parks & Recreation Advisory Committee Chairperson	\$80/meeting	\$80/meeting
Parks & Recreation Advisory Committee Rec. Sec'y	\$50 for 1st hour or portion of an hour, plus \$50 for each additional hour or portion of an hour	\$50 for 1st hour or portion of an hour, plus \$50 for each additional hour or portion of an hour

	2020/2021	2021/2022
Historical Society Recording Secretary	\$50 for 1st hour or portion of an hour, plus \$50 for each additional hour or portion of an hour	\$50 for 1st hour or portion of an hour, plus \$50 for each additional hour or portion of an hour
WAGES		
Fire Chief	\$55,000 - \$70,000/yr	\$55,000 - \$70,000/yr
Assistant Fire Chief	\$3,605/yr	\$3,713/yr
Fire Captain	\$0	\$0
Fire Lieutenants	\$17.50/hour	\$17.50/hour
Safety Officer	\$17.50/hour	\$17.50/hour
Firefighter - Training Time (including probationary)	\$15.00/hour	\$15.00/hour
Firefighter – Response Time	\$18.00/hour	\$18.00/hour
Interim Fire Chief	\$18/hour	\$18/hour
Interim Deputy Fire Chief	\$18/hour	\$18/hour
Interim Fire Captain	\$18/hour	\$18/hour
Ambulance Personnel	Paid by Mobile Medical Response	Paid by Mobile Medical Response
Ambulance Coordinator	Paid by Mobile Medical Response	Paid by Mobile Medical Response
Assistant Ambulance Coordinator	Paid by Mobile Medical Response	Paid by Mobile Medical Response
Election Inspectors	\$13.50/hour	\$13.50/hour
Election Chairperson	\$15.00/hour	\$15.00/hour
Building & Grounds Worker	\$18.00/hour	\$18.00/hour

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